## Maintenance: Elevators / City Bid #: CR-8104-W4 PRICING PAGES

		Department of Public Fa	cilities		
Item	Estimated		Unit		Extended
#	Quantity	Description	Measure	Unit Price	Price
1	12	Elevator # 1-City Hall-348-P-1012	per month	\$ 500,-	\$(0040-
2	12	Elevator # 2-City Hall-348-P-1013	per month	\$500-	\$6040
3	12	Library - 3 Salem Square Elevator #1 Minnesota Elevator Co. ID#348-P-2112	per month	\$ 300,-	\$3600,-
4	12	Library - 3 Salem Square Elevator #2 Minnesota Elevator Co. 1D#348-P-2113	per month	\$ 300,-	\$3000,-
5	12	Library - 3 Salem Square Elevator #3 Canton Elevator Co. ID #348-P-1457	per month	s 300,-	\$ 3600,-
6	12	Library - 3 Salem Square Dumbwaiter #1 Model # FD0-500 1D# 348-D-2123	per month	\$ 100,-	2 1000'-
7	12	Library - 3 Salem Square Dumbwaiter # 2 Model # FD0-500 ID#349-D-2124	per month	s (W),-	s   200, -
8	12	Inspectional Services Elevator Hydraulic - # 1 348-P-1160	per month	s 300,-	\$ 3dV,-
9	12	Library – Frances Perkins Branch Elevator WT-400 LULA ID#348-L-1991	per month	s 300,-	\$3600
10	12	Senior Center Elevator # 1 Passenger Otis Traction 348-P- 2096	per month	s 500,-	s 6040
11	12	Senior Center Elevator #2 Passenger Dover Hydraulic 348-P-1745	per month	s 300	\$3600,-
12	12	Office Building = 51 Sever St. = Elevator # 1 = 348-P-2053	per month	\$300,-	s 3600,-
13	12	Office Building – 61 Sever St. – Elevator # 1 – 348-P-1508	per month	\$ <i>3</i> 00,-	\$3600,-
14	12	State Inspection of Elevators & Dumbwaiters when required	each	\$400-	\$5200,-
			Total DP	F Locations	\$50,700

	Department of Public Works & Parks								
Item	Estimated		Unit		Extended				
#	Quantity	Description	Measure	Unit Price	Price				
15	12	DPW Headquarters Otis Elevator	per month	\$ 500,-	5 6040,-				
16	12	DPW Headquarters Freight Elevator	per month	\$ 300 -	\$ 3840,-				

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17	12	DPW-Water Operations Montgomery Elevator	per month	\$300,-	\$36W,-
18	12	DPW-Water Filtration Plant Kone Elevator	per month	\$ 300,-	\$3000
19	4	State Inspection when required	each	\$400,-	s 600
		Total Department	t of Public Wo	rks & Parks	\$ 18,080,-

	Worcester Police Department									
Item	Estimated		Unit		Extended					
#	Quantity	Description	Measure	Unit Price	Price					
20	36	3 Dover Passenger Elevators	per month	\$ 500,-	\$ 18,760					
21	3	State Inspection when required	each	\$400,-	\$ 2001					
	Total Worcester Police Department \$ 9920,									

	Worcester Fire Department								
Item	Estimated		Unit		Extended				
#	Quantity	Description	Measure	Unit Price	Price				
22	12	Elevator Hydraulic	per month	\$ 300	\$3000				
23	1	State Inspection when required	each	\$40) -	\$ 400, -				
	Total Worcester Fire Department								

	Materials & Hourly Rate for Service							
Item	Estimated		Unit		Extended			
#	Quantity	Description	Measure	Unit Price	Price			
24	\$75,000	% Markup on materials*	each	10 %	\$10.500			
25	100	Hourly Rate for Service by Mechanic Monday through Friday 7:00 A.M. to 4:00 P.M.	per hour	s 200, -	\$20,000,-			
26	25	Hourly Rate for Service by Mechanic Saturdays, Sunday & Holidays 7:00 A.M. To 4:00 P.M.	per hour	s Z80,-	s 7000,-			
27	25	Hourly Rate for Service by Mechanic Monday through Friday 4:00 P.M. through 7:00 A.M.	per hour	s 280,-	s 7000,-			
28	25	Hourly Rate for Service by Mechanic Saturdays, Sundays & Holidays 4:00 P.M. through 7:00 A.M.	per hour	s280,-	\$ 7000,-			
29	50	Hourly Rate for Service by Helper Monday through Friday 7:00 A.M. through 4:00 P.M.	per hour	s 190,-	s 9500,-			
30	25	Hourly Rate for Service by Helper Saturdays, Sunday & Holidays 7:00 A.M. To 4:00 P.M.	per hour	s 200	s 5000,-			
31	25	Hourly Rate for Service by Helper Monday through Friday 4:00 P.M. through 7:00 A.M.	per hour	s 200,-	\$5,WI			

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32	25	Hourly Rate for Service by Helper Saturdays, Sundays & Holidays 4:00 P.M. through 7:00 A.M.	per hour	\$200,-	s 5000, -
	Total Hourly Rate for Service				
		Total Bid Price (Ite	ms 1 through	32 Above)	5042900.

#### \*Extended Price to be calculated as follows:

Extended Price = Estimated Annual Cost for Materials x (1+% Increase)

% Increase = 15% Estimated Cost = \$75,000

**Extended Price**  $= $75,000 \times (1+.15)$ 

= \$75,000 x 1.15

= \$86,250

Percentage Mark-Up on materials shall be maintained for entire contract term.

The Contract will be awarded in the aggregate. Bidders MUST bid all items.

#### No single job to exceed \$10,000.

Hourly and Annual Cost Estimates are for bidding purposes and to establish service rates where applicable. These estimated amounts will not reflect the actual quantities for the contract term.

3 Phase

# Maintenance: Elevators / City Bid #: CR-8104-W4 PRICING PAGES

	Department of Public Facilities							
Item #	Estimated Quantity	Description	Unit Measure	Unit Price	Extended Price			
1	12	Elevator # 1-City Hall-348-P-1012	per month	\$ 520.00	\$ 6,240.00			
2	12	Elevator # 2-City Hall-348-P-1013	per month	\$ 520.00	\$ 6,240.00			
3	12	Library - 3 Salem Square Elevator #1 Minnesota Elevator Co. ID#348-P-2112	per month	\$ 320.00	\$ 3,840.00			
4	12	Library - 3 Salem Square Elevator #2 Minnesota Elevator Co. ID#348-P-2113	per month	\$ 320.00	\$ 3,840.00			
5	12	Library - 3 Salem Square Elevator #3 Canton Elevator Co. ID #348-P-1457	per month	\$ 320.00	\$ 3,840.00			
6	12	Library - 3 Salem Square Dumbwaiter #1 Model # FD0-500 ID# 348-D-2123	per month	\$ 205.00	\$ 2,460.00			
7	12	Library - 3 Salem Square Dumbwaiter # 2 Model # FD0-500 ID#349-D-2124	per month	\$ 205.00	\$ 2,460.00			
8	12	Inspectional Services Elevator Hydraulic - # 1 348-P-1160	per month	\$ 320.00	\$ 3,840.00			
9	12	Library – Frances Perkins Branch Elevator WT-400 LULA ID#348-L-1991	per month	\$ 320.00	\$ 3,840.00			
10	12	Senior Center Elevator # 1 Passenger Otis Traction 348-P- 2096	per month	\$ 520.00	\$ 6,240.00			
11	12	Senior Center Elevator #2 Passenger Dover Hydraulic 348-P-1745	per month	\$ 320.00	\$ 3,840.00			
12	12	Office Building – 51 Sever St. – Elevator # 1 – 348-P-2053	per month	\$ 320.00	\$ 3,840.00			
13	12	Office Building – 61 Sever St. – Elevator # 1 – 348-P-1508	per month	\$ 320.00	\$ 3,840.00			
14	12	State Inspection of Elevators & Dumbwaiters when required	each	\$ 400.00	\$ 4,800.00			
			Total DP	F Locations	\$ 56,160.00			

	Department of Public Works & Parks								
Item #	Estimated Quantity	Description	Unit Measure	Unit Price	Extended Price				
15	12	DPW Headquarters Otis Elevator	per month	\$ 520.00	\$ 6,240.00				
16	12	DPW Headquarters Freight Elevator	per month	\$ 520.00	\$ 6,240.00				

3 Phase

17	12	DPW-Water Operations Montgomery Elevator	per month	\$ 320.00	\$ 3,840.00		
18	12	DPW-Water Filtration Plant Kone Elevator	per month	\$ 320.00	\$ 3,840.00		
19	4	State Inspection when required	each	\$ 400.00	\$ 1,600.00		
	Total Department of Public Works & Parks						

	Worcester Police Department								
Item #	Estimated Quantity	Description	Unit Measure	Unit Price	Extended Price				
20	36	3 Dover Passenger Elevators	per month	\$ 520.00	\$ 18,720.00				
21.	3	State Inspection when required	each	\$ 400.00	\$ 1,200.00				
	Total Worcester Police Department								

	Worcester Fire Department							
Item #	Estimated Quantity	Description	Unit Measure	Unit Price	Extended Price			
22	12	Elevator Hydraulic	per month	\$ 280.00	\$ 3,360.00			
23	1	State Inspection when required	each	\$ 400.00	\$ 400.00			
		То	tal Worcester Fire	Department	\$ 3,760.00			

Materials & Hourly Rate for Service								
Item #	Estimated Quantity	Description	Unit Measure	Unit Price	Extended Price			
24	\$75,000	% Markup on materials*	each	15 %	\$ 86,250.00			
25	100	Hourly Rate for Service by Mechanic Monday through Friday 7:00 A.M. to 4:00 P.M.	per hour	\$ 285.00	\$ 28,500.00			
26	25	Hourly Rate for Service by Mechanic Saturdays, Sunday & Holidays 7:00 A.M. To 4:00 P.M.	per hour	\$ 395.00	\$ 9,875.00			
27	25	Hourly Rate for Service by Mechanic Monday through Friday 4:00 P.M. through 7:00 A.M.	per hour	\$ 395.00	\$ 9,875.00			
28	25	Hourly Rate for Service by Mechanic Saturdays, Sundays & Holidays 4:00 P.M. through 7:00 A.M.	per hour	\$ 395.00	\$ 9,875.00			
29	50	Hourly Rate for Service by Helper Monday through Friday 7:00 A.M. through 4:00 P.M.	per hour	\$ 250.00	\$ 12,500.00			
30	25	Hourly Rate for Service by Helper Saturdays, Sunday & Holidays 7:00 A.M. To 4:00 P.M.	per hour	\$ 365.00	\$ 9,125.00			
31	25	Hourly Rate for Service by Helper Monday through Friday 4:00 P.M. through 7:00 A.M.	per hour	\$ 365.00	\$ 9,125.00			

3 Phase

32	25	Hourly Rate for Service by Helper Saturdays, Sundays & Holidays 4:00 P.M. through 7:00 A.M.	per hour	\$ 365.00	\$ 9,125.00
		Tot	al Hourly Rat	e for Service	\$ 98,000.00
		Total Bid Price (Iten	ns 1 through	32 Above)	\$ 285,850.00

\*Extended Price to be calculated as follows:

Extended Price = Estimated Annual Cost for Materials x (1+% Increase)

Example:

% Increase = 15% Estimated Cost = \$75,000

**Extended Price** 

= \$75,000 x (1+.15)

 $= $75,000 \times 1.15$ 

= \$86,250

Percentage Mark-Up on materials shall be maintained for entire contract term.

The Contract will be awarded in the aggregate. Bidders MUST bid all items.

### No single job to exceed \$10,000.

Hourly and Annual Cost Estimates are for bidding purposes and to establish service rates where applicable. These estimated amounts will not reflect the actual quantities for the contract term.