The next meeting of the Senior Center Committee will be held on **June 8, 2021 at 12:00 p.m.** via Webex. If you cannot attend, please respond to this e-mail or call Jennifer Linch at 508-799-1232 x48009. Thank you.

I. Senior Center Committee Chair  
   a. Call to Order / Approval of May 11, 2021 minutes  
   b. Confirm date and time of next meeting  

II. Elder Affairs Staff Reports and Recommendations  
   A. Finances  
      1. Public and Private Funding  
      2. Program Allocations  
      3. Leases  
      4. Development  
   B. Operations  
      1. Staffing  
      2. Facility and Grounds  
      3. Programs  
      4. Reopening  

III. Public Comment (up to 2 minutes each)  
IV. Adjournment  

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REPORT TO THE COMMISSION ON ELDER AFFAIRS  
SENIOR CENTER COMMITTEE 5/11/21

Robin called the meeting to order at 12:07 on Webex. The 4/13/21 minutes were approved (m/s/a). The next meeting was confirmed for 6/8/21 at noon on Webex.

Amy reported and the committee discussed: FY’22 City Budget hearing 6/1/21, 5 pm on Webex; The City Manager’s recommendation includes funding for the management of the new fitness center as well as a new position-Technology Program Assistant; as we will not know the final state COA budget for some time, a conservative program budget was proposed and carefully reviewed; the following motion was made by Richard Shea and approved (m/s/a):

**Recommend approval of the following FY’22 allocations, leaving $46,389 unallocated for future consideration:**

- African American Elder Group Coordinator $ 4,703
- Chinese Elder Group Coordinator $ 22,338
- Club 60+ Latino Elder Group Coordinator $ 22,338
- Computer Lab $ 2,400
- Dementia/Age Friendly $ 4,400
- Elder Home Maintenance-CMHA $ 17,995
- Elder Outreach-St. Paul’s $111,308
- Elder Outreach-New Americans-Ascentria $ 23,748
- Fitness/Wellness Programs $ 11,695
- Interpreters $ 10,000
- Landscaping $ 1,000
- MCOA Dues $ 4,520
- Misc. Fee Subsidies, Programs, Supplies $ 11,000
- Personnel-COA state portion $178,913
- Walking Club $ 1,731
- 2% City grant fee $ 7,202
- Contingency $ 46,389

**Total** $481,680

Amy also updated the committee on leases, development and staffing. The formerly frozen Principal Clerk/Receptionist position will be advertised soon, with input on wording from the City’s Diversity Officer.

Patty reported on and the committee discussed: The fitness center and parking lot solar array projects are moving forward and we should know more about the timeline soon; New kitchen appliances have been ordered per the CDBG grant; The Energy and Asset Management Dept. hired the landscaper to mow the lawn; the community gardens are progressing; May programs focus on Mother’s Day; June will bring a virtual tour of Polar Park, Father’s Day program, “Elvis,” and the virtual walking club kick off. Also discussed were the beginning plans for the reopening of the Senior Center facility; One to one services are being offered and a video tour/orientation for the “new normal” will be produced; There are many questions yet to be answered prior to opening for group programs.

The meeting adjourned at 1:15 pm (m/s/a).