



City of Worcester

Fiscal 2012

Tax Classification Hearing

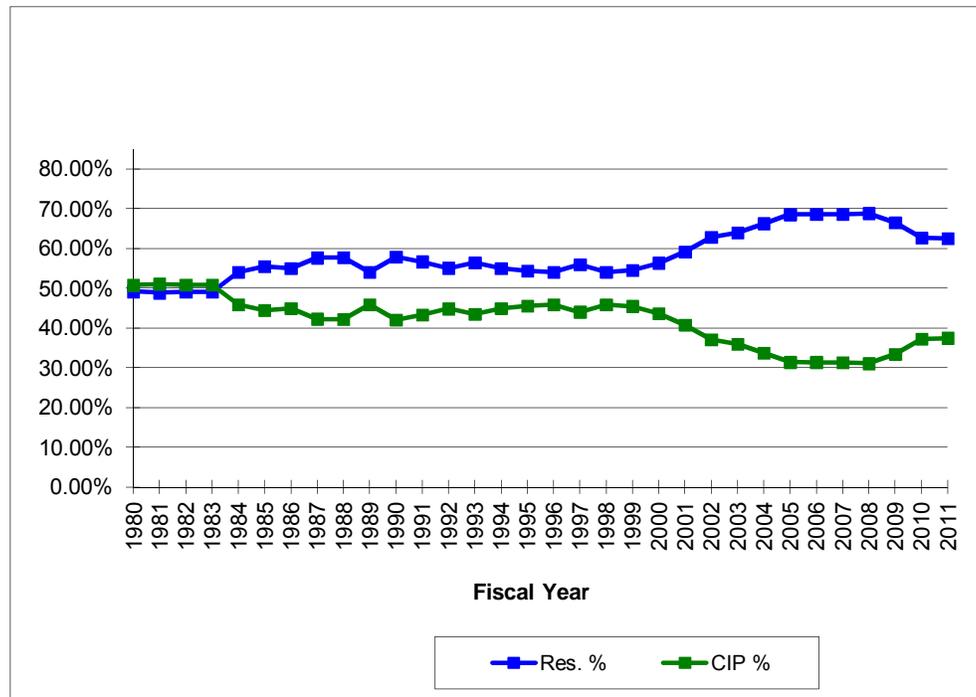
May 22, 2012

City of Worcester

Assessing Department

Tax Levy History

Fiscal Year	Res. %	CIP %	Total Tax Levy	Residential	CIP
1980	49.20%	50.80%	\$75,363,512	\$37,078,848	\$38,284,664
1981	48.90%	51.10%	\$84,481,893	\$41,311,646	\$43,170,247
1982	49.10%	50.90%	\$71,767,476	\$35,237,830	\$36,529,646
1983	49.10%	50.90%	\$61,001,292	\$29,951,634	\$31,049,658
1984	54.12%	45.88%	\$61,329,122	\$33,179,055	\$28,150,067
1985	55.50%	44.50%	\$63,958,547	\$35,496,994	\$28,461,553
1986	55.00%	45.00%	\$66,366,292	\$36,501,461	\$29,864,831
1987	57.70%	42.30%	\$70,698,655	\$40,793,124	\$29,905,531
1988	57.80%	42.20%	\$74,785,211	\$43,225,852	\$31,559,359
1989	54.10%	45.90%	\$79,586,310	\$43,056,194	\$36,530,116
1990	57.90%	42.10%	\$85,402,463	\$49,448,026	\$35,954,437
1991	56.69%	43.31%	\$89,186,131	\$50,561,532	\$38,624,599
1992	55.11%	44.89%	\$97,682,607	\$53,835,284	\$43,847,323
1993	56.45%	43.55%	\$101,926,622	\$57,533,330	\$44,393,292
1994	55.01%	44.99%	\$107,046,948	\$58,887,061	\$48,159,887
1995	54.44%	45.56%	\$111,969,011	\$60,955,748	\$51,013,263
1996	54.12%	45.88%	\$114,487,194	\$61,960,469	\$52,526,725
1997	55.95%	44.05%	\$119,935,361	\$67,103,834	\$52,831,527
1998	54.12%	45.88%	\$124,739,199	\$67,508,854	\$57,230,345
1999	54.51%	45.49%	\$129,605,482	\$70,647,948	\$58,957,534
2000	56.37%	43.63%	\$131,780,392	\$74,289,878	\$57,490,514
2001	59.19%	40.81%	\$135,257,015	\$80,063,632	\$55,193,383
2002	62.88%	37.12%	\$141,504,500	\$88,972,653	\$52,531,848
2003	64.00%	36.00%	\$149,270,087	\$95,532,408	\$53,737,679
2004	66.30%	33.70%	\$156,546,396	\$103,783,216	\$52,763,180
2005	68.56%	31.44%	\$163,384,129	\$112,015,677	\$51,368,452
2006	68.59%	31.41%	\$172,536,326	\$118,348,640	\$54,187,686
2007	68.65%	31.35%	\$181,765,988	\$124,781,041	\$56,984,947
2008	68.87%	31.13%	\$190,524,786	\$131,208,694	\$59,316,093
2009	66.53%	33.47%	\$199,198,926	\$132,530,048	\$66,668,878
2010	62.68%	37.32%	\$207,489,007	\$130,058,092	\$77,430,915
2011	62.51%	37.49%	\$218,261,640	\$136,435,788	\$81,825,852



City of Worcester

Assessing Department

Levy Limit History - Fiscal Years 1984-2011

Fiscal Year	Prior Year Max. Levy	2½ % Increase	New Growth Increase	Levy Limit	Actual Levy Raised	Excess Levy Capacity
1984	(Base Year	2½)		\$61,329,123	\$61,329,122	\$1
1985	\$61,329,123	\$1,533,228	\$1,101,206	\$63,963,557	\$63,958,547	\$5,010
1986	\$63,963,557	\$1,599,089	\$1,486,299	\$67,048,945	\$66,366,292	\$682,653
1987	\$67,048,945	\$1,676,224	\$1,981,209	\$70,706,378	\$70,698,655	\$7,723
1988	\$70,706,378	\$1,767,662	\$2,322,457	\$74,796,581	\$74,785,211	\$11,370
1989	\$74,796,581	\$1,869,915	\$2,959,301	\$79,625,797	\$79,586,310	\$39,487
1990	\$79,625,797	\$1,990,645	\$3,797,700	\$85,414,142	\$85,402,463	\$11,679
1991	\$85,414,142	\$2,135,354	\$1,655,067	\$89,204,562	\$89,186,131	\$18,431
1992	\$89,204,562	\$2,230,114	\$1,681,222	\$97,698,900 *1	\$97,682,607	\$16,293
1993	\$97,698,900	\$2,442,473	\$1,809,700	\$101,951,073	\$101,926,622	\$24,451
1994	\$101,951,073	\$2,548,777	\$2,549,341	\$107,049,190	\$107,046,948	\$2,242
1995	\$107,049,190	\$2,676,230	\$2,253,493	\$111,978,913	\$111,969,011	\$9,902
1996	\$111,978,913	\$2,799,473	\$2,008,807	\$116,787,194	\$114,479,284	\$2,307,910
1997	\$116,787,194	\$2,919,680	\$2,549,010	\$122,255,884	\$119,935,361	\$2,320,523
1998	\$122,255,884	\$3,056,397	\$2,310,048	\$127,622,329	\$124,739,199	\$2,883,130
1999	\$127,675,121	\$3,191,878	\$1,636,960	\$132,503,959 *2	\$129,605,482	\$2,898,477
2000	\$132,503,959	\$3,312,599	\$2,450,122	\$138,266,680	\$131,780,392	\$6,486,288
2001	\$138,266,680	\$3,456,667	\$3,628,037	\$145,351,384	\$135,257,015	\$10,094,369
2002	\$145,351,384	\$3,633,785	\$3,605,218	\$152,590,387	\$141,504,500	\$11,085,887
2003	\$152,590,387	\$3,814,760	\$3,946,463	\$160,351,610	\$149,270,087	\$11,081,523
2004	\$160,351,610	\$4,008,790	\$3,279,998	\$167,640,398	\$156,546,396	\$11,094,002
2005	\$167,640,398	\$4,191,010	\$3,585,464	\$175,416,873	\$163,384,129	\$12,032,743
2006	\$175,416,873	\$4,385,422	\$4,754,104	\$184,556,398	\$172,536,326	\$12,020,071
2007	\$184,556,398	\$4,613,910	\$4,517,802	\$193,758,584 *3	\$181,765,988	\$11,992,596
2008	\$193,758,584	\$4,843,965	\$3,921,427	\$202,523,976	\$190,524,786	\$11,999,190
2009	\$202,523,976	\$5,063,297	\$3,602,919	\$211,198,115 *4	\$199,198,926	\$11,999,189
2010	\$211,198,115	\$5,280,571	\$3,027,144	\$219,534,515 *5	\$207,489,007	\$12,045,508
2011	\$219,534,515	\$5,488,363	\$3,270,437	\$228,306,800	\$218,261,640	\$10,045,160
2012	\$228,306,800	\$5,707,670	\$5,291,965	\$239,306,435	\$229,261,275	\$10,045,160

*1 - FY92 Levy Limit incl. Prop. 2½ override of \$4,583,000 (Public Schools).

*2 - FY99 Base Levy was increased by \$52,792, due to omitted and revised assessments added to FY98 growth after tax classification.

*3 - FY06 Base Levy was increased by \$68,755, due to omitted and revised assessments added to FY06 growth after tax classification.

*4 - FY08 Base Levy was increased by \$7,923, due to omitted and revised assessments added to FY08 growth after tax classification.

*5 - FY09 Base Levy was increased by \$24,733, due to omitted and revised assessments added to FY09 growth after tax classification.

If the city "taxed to the max," the allowable tax levy would be **\$239,306,435** resulting in a combined single rate of **\$21.22** per thousand.

Fiscal Year 2011 Allowable Tax Levy Growth - Summary

Type of New Growth	Fiscal Year 2011	Fiscal Year 2012	% Change 2010/2011
Residential	\$763,108	\$320,669	-57.98%
Commercial	\$925,290	\$1,670,034	80.49%
Industrial	\$329,183	\$247,596	-24.78%
Personal	\$1,252,856	\$3,038,113	142.50%
Total Growth	\$3,027,144	\$5,276,412	74.30%

City of Worcester

Assessing Department

Fiscal Year 2012

Minimum Residential Factor

(a)	(b)	(c)	(d)
	CLASS	Full and Fair Cash Value	Percentage Share
1	Residential	\$8,157,508,825	72.3336%
2	Open Space	\$0	0.0000%
3	Commercial	\$1,960,765,913	17.3864%
4	Industrial	\$567,013,065	5.0278%
5	Personal Property	\$592,328,500	5.2522%
	C-I-P Sub-Total	\$3,120,107,478	27.6664%
	TOTAL	\$11,277,616,303	100.0000%

**Maximum Share of the Levy for Classes Three, Four, and Personal Property:
Based on Chapter 3 of the Acts of 2004**

$$175\% \times \frac{27.6664\% \text{ Lines}}{3D + 4D + 5D} = 48.4162\% \text{ Maximum Share}$$

Minimum Share of the Levy for Classes One and Two:

$$100\% - 48.4162\% \text{ Maximum Share} = 51.5838\% \text{ Minimum Share}$$

Minimum Residential Factor (MRF):

$$\frac{51.5838\% \text{ Minimum Share}}{72.3336\% \text{ Lines 1D + 2D}} = 71.3138\% \text{ MRF}$$

Additional Calculations Based on Chapter 200 of The Acts of 1988:

$$\text{Minimum Residential Factor: (FY84) } 54.1221\% / 72.3336\% = 74.8229\%$$

$$\text{Maximum CIP Share: } 100\% - 54.1221\% = 45.8779\%$$

$$45.8779\% / 27.6664\% = 165.8255\%$$

$$\text{Under the Acts of 1988 the CIP share would exceed } 175\% = 165.825\%$$

$$\text{MRF @ Max. Allowable Shift of } 175\% : 48.4163\% / 27.6664\% = 175.00\%$$

$$100\% - 51.5837\% = 48.4163\%$$

$$51.5837\% / 72.3336\% = 71.3137\%$$

Minimum and Maximum Levy Percentages				
Minimum Residential Levy % =	74.8229%	x	72.3336%	= 54.1221%
Maximum CIP Levy%	= 100%	-	54.1221%	= 45.8779%
			Total	= 100.0000%

City of Worcester

Assessing Department

Fiscal Year 2012 Property Assessments by Class & Levy Shift History

Fiscal Year 2012 Assessments by Class

Property Class	Assessed Value	Percent of Total Assessed Value
Residential	\$8,157,508,825	72.3336%
Commercial	\$1,960,765,913	17.3864%
Industrial	\$567,013,065	5.0278%
Personal Prop.	\$592,328,500	5.2522%
C I P - Total	\$3,120,107,478	27.6664%
Overall Total	\$11,277,616,303	100.0000%

Levy Shift History - Fiscal Years 1984-2011

Fiscal Year	Total Levy	Actual Residential	Actual CIP	Single Rate Residential	Single Rate CIP	\$ Shift To CIP
1984	\$61,329,122	\$33,179,055	\$28,150,067	\$40,495,619	\$20,833,503	\$7,316,564
1985	\$63,958,547	\$35,496,994	\$28,461,553	\$42,180,662	\$21,777,885	\$6,683,668
1986	\$66,366,292	\$36,501,461	\$29,864,831	\$46,117,936	\$20,248,356	\$9,616,475
1987	\$70,698,655	\$40,793,124	\$29,905,531	\$49,170,915	\$21,527,740	\$8,377,791
1988	\$74,785,211	\$43,225,852	\$31,559,359	\$54,974,609	\$19,810,602	\$11,748,757
1989	\$79,586,310	\$43,056,194	\$36,530,116	\$60,453,761	\$19,132,549	\$17,397,567
1990	\$85,402,463	\$49,448,026	\$35,954,437	\$63,650,456	\$21,752,007	\$14,202,430
1991	\$89,186,131	\$50,561,532	\$38,624,599	\$65,355,597	\$23,830,534	\$14,794,065
1992	\$97,682,607	\$53,835,284	\$43,847,323	\$72,285,129	\$25,397,478	\$18,449,845
1993	\$101,926,622	\$57,533,330	\$44,393,292	\$73,776,833	\$28,149,789	\$16,243,503
1994	\$107,046,948	\$58,887,061	\$48,159,887	\$76,687,470	\$30,359,478	\$17,800,409
1995	\$111,969,011	\$60,955,748	\$51,013,263	\$79,363,635	\$32,605,376	\$18,407,887
1996	\$114,479,284	\$61,956,868	\$52,522,416	\$81,138,230	\$33,341,054	\$19,181,362
1997	\$119,935,361	\$67,105,388	\$52,829,973	\$84,969,008	\$34,966,353	\$17,863,620
1998	\$124,739,199	\$67,510,069	\$57,229,130	\$88,667,710	\$36,071,489	\$21,157,641
1999	\$129,605,482	\$70,644,060	\$58,961,422	\$91,924,632	\$37,680,850	\$21,280,572
2000	\$131,780,392	\$74,289,878	\$57,490,514	\$94,576,547	\$37,203,845	\$20,286,669
2001	\$135,257,015	\$80,063,632	\$55,193,383	\$98,600,602	\$36,656,413	\$18,536,970
2002	\$141,504,500	\$88,972,653	\$52,531,848	\$105,994,229	\$35,510,271	\$17,021,576
2003	\$149,270,087	\$95,539,234	\$53,730,853	\$115,796,867	\$33,473,220	\$20,257,633
2004	\$156,546,396	\$103,785,033	\$52,761,363	\$124,904,612	\$31,641,784	\$21,119,579
2005	\$163,384,129	\$112,015,677	\$51,368,452	\$134,032,334	\$29,351,795	\$22,016,657
2006	\$172,536,326	\$118,348,640	\$54,187,686	\$140,540,672	\$31,995,654	\$22,192,032
2007	\$181,765,988	\$124,780,535	\$56,985,453	\$149,203,520	\$32,562,468	\$24,422,985
2008	\$190,524,786	\$131,204,080	\$59,320,706	\$156,630,176	\$33,894,611	\$25,426,096
2009	\$199,198,926	\$132,530,048	\$66,668,877	\$163,761,174	\$35,437,752	\$31,231,126
2010	\$207,489,007	\$130,058,092	\$77,430,915	\$170,576,439	\$36,912,568	\$40,518,347
2011	\$218,261,640	\$136,435,788	\$81,825,852	\$172,697,674	\$45,563,966	\$36,261,887

Cumulative Shift: \$539,813,712

Historical Average Annual Shift = \$19,279,061

City of Worcester Assessing Department Tax Classification History

Fiscal Year	Note	Total Value Levy Raised	Single Tax Rate	% Res. Value % CIP Value	SRF SCF	MRF MCF	% Res. Levy % CIP Levy	Res. Rate CIP Rate	Min. Rate Max. Rate
1984	A,C	\$2,453,164,909 \$61,329,122	\$25.00	64.58% 35.42%	83.38 129.52	72.58 150.00	54.12% 45.88%	\$20.95 \$32.28	\$18.15 \$37.50
1985	B	\$2,688,296,587 \$63,958,547	\$23.79	66.03% 33.97%	84.06 130.98	74.27 150.00	55.50% 44.50%	\$20.00 \$31.16	\$17.67 \$35.68
1986		\$2,726,493,611 \$66,366,292	\$24.34	65.95% 34.05%	83.39 132.17	74.19 150.00	55.00% 45.00%	\$20.30 \$32.17	\$18.06 \$36.51
1987	A	\$4,515,360,100 \$70,698,655	\$15.66	69.49% 30.51%	83.03 138.72	78.05 150.00	57.70% 42.30%	\$13.00 \$21.71	\$12.21 \$23.48
1988		\$4,637,906,943 \$74,785,211	\$16.12	69.55% 30.35%	83.04 138.73	78.11 150.00	57.75% 42.25%	\$13.39 \$22.37	\$12.59 \$24.18
1989	B	\$6,010,654,126 \$79,586,310	\$13.24	73.51% 26.49%	73.62 173.22	73.62 173.22	54.13% 45.87%	\$9.75 \$22.93	\$9.75 \$22.93
1990	A	\$7,117,818,452 \$85,402,463	\$12.00	75.96% 24.04%	76.27 175.00	76.27 175.00	57.93% 42.07%	\$9.15 \$21.00	\$9.15 \$21.00
1991		\$7,008,196,362 \$89,186,131	\$12.73	74.53% 25.47%	76.08 170.00	74.37 175.00	56.70% 43.30%	\$9.68 \$21.64	\$9.47 \$22.26
1992	B, C	\$6,542,179,437 \$97,682,607	\$14.93	73.28% 26.72%	75.20 167.50	73.86 171.67	55.10% 44.90%	\$11.23 \$25.08	\$11.03 \$25.63
1993	A	\$5,666,783,091 \$101,926,622	\$17.99	74.00% 26.00%	76.28 167.50	73.70 175.00	56.45% 43.55%	\$13.72 \$30.13	\$13.25 \$31.48
1994	B	\$5,226,088,956 \$107,046,948	\$20.48	72.38% 27.62%	76.00 162.90	74.77 166.12	54.12% 45.88%	\$15.57 \$33.36	\$15.32 \$34.01
1995	B	\$5,213,678,881 \$111,969,011	\$21.48	71.64% 28.36%	76.00 160.62	75.55 161.76	54.45% 45.55%	\$16.32 \$34.50	\$16.23 \$34.73
1996	A	\$5,020,492,696 \$114,479,284	\$22.80	70.88% 29.12%	76.3537 157.5661	76.35 157.56	54.1221% 45.8779%	\$17.41 \$35.93	\$17.41 \$35.93
1997		\$5,074,535,475 \$119,935,361	\$23.63	70.83% 29.17%	78.9938 151.0069	76.41 157.28	55.9513% 44.0487%	\$18.67 \$35.69	\$18.06 \$37.17
1998	B	\$5,258,936,965 \$124,739,199	\$23.72	71.08% 28.92%	76.1416 158.6422	76.1400 158.6400	54.1221% 45.8779%	\$18.06 \$37.63	\$18.06 \$37.63
1999	A	\$5,389,546,340 \$129,605,481	\$24.05	70.9265% 29.0735%	76.8500 156.4800	#REF! #REF!	54.5070% 45.4930%	\$18.48 \$37.63	\$18.35 \$37.95
2000	B	\$5,604,100,100 \$131,780,392	\$23.51	71.7683% 28.2317%	78.5500 1.5453	75.4122 162.5052	56.3740% 43.6260%	\$18.47 \$36.34	\$17.74 \$38.21
2001	B	\$5,946,964,300 \$135,264,748	\$22.74	72.8987% 27.1013%	81.2000 1.5057	74.2429 169.2830	59.1937% 40.8063%	\$18.47 \$34.24	\$16.89 \$38.49
2002	A	\$6,654,213,200 \$141,504,500	\$21.26	74.9052% 25.0948%	83.9410 1.4793	74.87347 175.000	62.8762% 37.1238%	\$17.85 \$31.46	\$15.92 \$37.22
2003	B	\$7,621,077,900 \$149,270,087	\$19.58	77.5754% 22.4246%	82.5000 1.6054	78.31986 175.000	63.9997% 36.0003%	\$16.16 \$31.44	\$15.34 \$34.28
2004	B	\$8,818,751,900 \$156,546,396	\$17.75	79.7876% 20.2124%	83.1000 1.6671	74.66730 200.000	66.2955% 33.7045%	\$14.75 \$29.60	\$14.38 \$31.07
2005	A	\$10,360,089,100 \$163,384,129	\$15.77	82.0351% 17.9649%	83.5757 1.7500	80.81360 187.6132	68.5597% 31.4403%	\$13.18 \$27.60	\$12.74 \$29.58
2006	B	\$11,595,527,700 \$172,536,326	\$14.88	81.4557% 18.5443%	84.2100 169.3580	82.9254 175.000	68.5938% 31.4062%	\$12.53 \$25.20	\$12.34 \$26.04
2007	B	\$12,563,051,200 \$181,765,988	\$14.47	82.0855% 17.9145%	83.6318 175.0000	83.6318 175.312	68.6496% 31.3504%	\$12.10 \$25.32	\$12.10 \$25.32
2008	A	\$12,726,994,400 \$190,524,786	\$14.97	82.2099% 17.7901%	83.7701 175.0000	83.7701 175.000	68.8673% 31.1327%	\$12.54 \$26.20	\$12.54 \$26.20
2009	B	\$10,911,942,365 \$199,198,926	\$18.26	72.3336% 27.6664%	175.0000	82.265 175.000	66.5300% 33.4700%	\$13.50 \$28.72	\$13.50 \$28.72
2010	B	\$10,911,942,365 \$207,489,007	\$19.01	72.3336% 27.6664%	175.0000	82.2653 175.000	62.6822% 37.3178%	\$15.15 \$33.28	\$15.15 \$33.28
2011	B	\$10,856,862,089 \$218,261,640	\$20.10	78.2472% 21.7528%	172.0000	79.1499 175.000	68.8673% 31.1327%	\$16.06 \$34.65	\$16.06 \$34.65
2012	B	\$11,277,616,303 \$229,261,275	\$20.33	72.3336% 27.6664%		71.3137 175.000			

A - Revaluation / Certification Years
 B - Market Adjustment / Interim Revaluation
 C - FY92 Levy Limit includes Prop. 2½ override of \$4,583,000 (Public Schools)
SRF- Selected Residential Classification Factor
SCF- Selected (Comm. / Ind. / Pers.) Classification Factor
MRF- Minimum Residential Classification Factor
MCF- Maximum (Comm. / Ind. / Pers.) Classification Factor

City of Worcester

Assessing Department

Fiscal Year 2012

Summary of Possible Tax Rate Options

\$229,261,275 Fiscal 2012 Levy to be Raised

Due to large high value properties statistically skewing the average, the top 25 parcels have been removed prior to determination of the average assessed value.

L I N E	Residential Factor	CIP Factor	% Res. Value	% CIP Value	% Res. Levy	% CIP Levy	Residential Tax Rate	CIP Tax Rate	Average Res. Tax Bill	Average Comm. Tax Bill	Change to Res. Tax Bill FY11 to FY12	Change to AVERAG EComm. Tax Bill FY11 to FY12	Pct. Change to Res. Tax Bill FY12	Pct. Change to AVERAG E Comm. Tax Bill FY11 to FY12
1	1.0000	1.0000	72.3336%	27.6664%	72.3336%	27.6664%	\$20.33	\$20.33	\$4,027	\$11,713	\$720	(\$4,286)	21.76%	-26.79%
2	0.9695	1.0797	72.3336%	27.6664%	70.1297%	29.8703%	\$19.71	\$21.95	\$3,904	\$12,646	\$597	(\$3,353)	18.05%	-20.96%
3	0.9543	1.1195	72.3336%	27.6664%	69.0277%	30.9723%	\$19.40	\$22.76	\$3,842	\$13,113	\$535	(\$2,886)	16.19%	-18.04%
4	0.9537	1.1211	72.3336%	27.6664%	68.9836%	31.0164%	\$19.39	\$22.79	\$3,840	\$13,130	\$533	(\$2,869)	16.13%	-17.93%
5	0.9531	1.1227	72.3336%	27.6664%	68.9395%	31.0605%	\$19.37	\$22.83	\$3,836	\$13,153	\$529	(\$2,846)	16.01%	-17.79%
6	0.9525	1.1243	72.3336%	27.6664%	68.8955%	31.1045%	\$19.36	\$22.86	\$3,834	\$13,170	\$527	(\$2,829)	15.95%	-17.68%
7	0.9519	1.1259	72.3336%	27.6664%	68.8514%	31.1486%	\$19.35	\$22.89	\$3,832	\$13,188	\$525	(\$2,811)	15.89%	-17.57%
8	0.9512	1.1275	72.3336%	27.6664%	68.8073%	31.1927%	\$19.34	\$22.92	\$3,830	\$13,205	\$523	(\$2,794)	15.83%	-17.46%
9	0.9506	1.1291	72.3336%	27.6664%	68.7632%	31.2368%	\$19.33	\$22.95	\$3,829	\$13,222	\$522	(\$2,777)	15.77%	-17.36%
10	0.9500	1.1306	72.3336%	27.6664%	68.7191%	31.2809%	\$19.31	\$22.99	\$3,825	\$13,245	\$518	(\$2,754)	15.65%	-17.21%
11	0.9494	1.1322	72.3336%	27.6664%	68.6751%	31.3249%	\$19.30	\$23.02	\$3,823	\$13,263	\$516	(\$2,736)	15.59%	-17.10%
12	0.9488	1.1338	72.3336%	27.6664%	68.6310%	31.3690%	\$19.29	\$23.05	\$3,821	\$13,280	\$514	(\$2,719)	15.53%	-17.00%
13	0.9482	1.1354	72.3336%	27.6664%	68.5869%	31.4131%	\$19.28	\$23.08	\$3,819	\$13,297	\$512	(\$2,702)	15.47%	-16.89%
14	0.9476	1.1370	72.3336%	27.6664%	68.5428%	31.4572%	\$19.26	\$23.12	\$3,815	\$13,320	\$508	(\$2,679)	15.35%	-16.74%
15	0.9470	1.1386	72.3336%	27.6664%	68.4988%	31.5012%	\$19.25	\$23.15	\$3,813	\$13,338	\$506	(\$2,661)	15.29%	-16.63%
16	0.9464	1.1402	72.3336%	27.6664%	68.4547%	31.5453%	\$19.24	\$23.18	\$3,811	\$13,355	\$504	(\$2,644)	15.23%	-16.53%
17	0.9458	1.1418	72.3336%	27.6664%	68.4106%	31.5894%	\$19.23	\$23.21	\$3,809	\$13,372	\$502	(\$2,627)	15.17%	-16.42%
18	0.9452	1.1434	72.3336%	27.6664%	68.3665%	31.6335%	\$19.21	\$23.25	\$3,805	\$13,395	\$498	(\$2,604)	15.05%	-16.27%
19	0.9445	1.1450	72.3336%	27.6664%	68.3224%	31.6776%	\$19.20	\$23.28	\$3,803	\$13,412	\$496	(\$2,587)	14.99%	-16.17%
20	0.9439	1.1466	72.3336%	27.6664%	68.2784%	31.7216%	\$19.19	\$23.31	\$3,801	\$13,430	\$494	(\$2,569)	14.93%	-16.06%
21	0.9433	1.1482	72.3336%	27.6664%	68.2343%	31.7657%	\$19.18	\$23.34	\$3,799	\$13,447	\$492	(\$2,552)	14.87%	-15.95%
22	0.9427	1.1498	72.3336%	27.6664%	68.1902%	31.8098%	\$19.16	\$23.38	\$3,795	\$13,470	\$488	(\$2,529)	14.75%	-15.81%
23	0.9421	1.1514	72.3336%	27.6664%	68.1461%	31.8539%	\$19.15	\$23.41	\$3,793	\$13,487	\$486	(\$2,512)	14.69%	-15.70%
24	0.9415	1.1530	72.3336%	27.6664%	68.1020%	31.8980%	\$19.14	\$23.44	\$3,791	\$13,505	\$484	(\$2,494)	14.63%	-15.59%
25	0.9409	1.1545	72.3336%	27.6664%	68.0580%	31.9420%	\$19.13	\$23.47	\$3,789	\$13,522	\$482	(\$2,477)	14.57%	-15.48%
26	0.9403	1.1561	72.3336%	27.6664%	68.0139%	31.9861%	\$19.11	\$23.51	\$3,785	\$13,545	\$478	(\$2,454)	14.45%	-15.34%
27	0.9397	1.1577	72.3336%	27.6664%	67.9698%	32.0302%	\$19.10	\$23.54	\$3,783	\$13,562	\$476	(\$2,437)	14.39%	-15.23%
28	0.9391	1.1593	72.3336%	27.6664%	67.9257%	32.0743%	\$19.09	\$23.57	\$3,781	\$13,580	\$474	(\$2,419)	14.33%	-15.12%
29	0.9385	1.1609	72.3336%	27.6664%	67.8816%	32.1184%	\$19.08	\$23.60	\$3,779	\$13,597	\$472	(\$2,402)	14.27%	-15.01%
30	0.9378	1.1625	72.3336%	27.6664%	67.8376%	32.1624%	\$19.07	\$23.63	\$3,777	\$13,614	\$470	(\$2,385)	14.21%	-14.91%
31	0.9372	1.1641	72.3336%	27.6664%	67.7935%	32.2065%	\$19.05	\$23.67	\$3,773	\$13,637	\$466	(\$2,362)	14.09%	-14.76%
32	0.9366	1.1657	72.3336%	27.6664%	67.7494%	32.2506%	\$19.04	\$23.70	\$3,771	\$13,654	\$464	(\$2,345)	14.03%	-14.65%
33	0.9360	1.1673	72.3336%	27.6664%	67.7053%	32.2947%	\$19.03	\$23.73	\$3,769	\$13,672	\$462	(\$2,327)	13.97%	-14.55%
34	0.9354	1.1689	72.3336%	27.6664%	67.6613%	32.3387%	\$19.02	\$23.76	\$3,767	\$13,689	\$460	(\$2,310)	13.91%	-14.44%
35	0.9348	1.1705	72.3336%	27.6664%	67.6172%	32.3828%	\$19.00	\$23.80	\$3,763	\$13,712	\$456	(\$2,287)	13.79%	-14.29%
36	0.9342	1.1721	72.3336%	27.6664%	67.5731%	32.4269%	\$18.99	\$23.83	\$3,761	\$13,729	\$454	(\$2,270)	13.73%	-14.19%
37	0.9336	1.1737	72.3336%	27.6664%	67.5290%	32.4710%	\$18.98	\$23.86	\$3,759	\$13,747	\$452	(\$2,252)	13.67%	-14.08%
38	0.9330	1.1753	72.3336%	27.6664%	67.4849%	32.5151%	\$18.97	\$23.89	\$3,757	\$13,764	\$450	(\$2,235)	13.61%	-13.97%
39	0.9324	1.1768	72.3336%	27.6664%	67.4409%	32.5591%	\$18.95	\$23.93	\$3,753	\$13,787	\$446	(\$2,212)	13.49%	-13.83%
40	0.9317	1.1784	72.3336%	27.6664%	67.3968%	32.6032%	\$18.94	\$23.96	\$3,751	\$13,804	\$444	(\$2,195)	13.43%	-13.72%
41	0.9311	1.1800	72.3336%	27.6664%	67.3527%	32.6473%	\$18.93	\$23.99	\$3,749	\$13,822	\$442	(\$2,177)	13.37%	-13.61%
42	0.9305	1.1816	72.3336%	27.6664%	67.3086%	32.6914%	\$18.92	\$24.02	\$3,747	\$13,839	\$440	(\$2,160)	13.31%	-13.50%
43	0.9299	1.1832	72.3336%	27.6664%	67.2645%	32.7355%	\$18.90	\$24.06	\$3,743	\$13,862	\$436	(\$2,137)	13.19%	-13.36%
44	0.9293	1.1848	72.3336%	27.6664%	67.2205%	32.7795%	\$18.89	\$24.09	\$3,741	\$13,879	\$434	(\$2,120)	13.13%	-13.25%
45	0.9287	1.1864	72.3336%	27.6664%	67.1764%	32.8236%	\$18.88	\$24.12	\$3,739	\$13,896	\$432	(\$2,103)	13.08%	-13.14%
46	0.9281	1.1880	72.3336%	27.6664%	67.1323%	32.8677%	\$18.87	\$24.15	\$3,737	\$13,914	\$430	(\$2,085)	13.02%	-13.03%
47	0.9275	1.1896	72.3336%	27.6664%	67.0882%	32.9118%	\$18.85	\$24.19	\$3,733	\$13,937	\$426	(\$2,062)	12.90%	-12.89%
48	0.9269	1.1912	72.3336%	27.6664%	67.0441%	32.9559%	\$18.84	\$24.22	\$3,731	\$13,954	\$424	(\$2,045)	12.84%	-12.78%
49	0.9263	1.1928	72.3336%	27.6664%	67.0001%	32.9999%	\$18.83	\$24.25	\$3,729	\$13,971	\$422	(\$2,028)	12.78%	-12.67%
50	0.9257	1.1944	72.3336%	27.6664%	66.9560%	33.0440%	\$18.82	\$24.28	\$3,728	\$13,989	\$421	(\$2,010)	12.72%	-12.57%
51	0.9250	1.1960	72.3336%	27.6664%	66.9119%	33.0881%	\$18.81	\$24.30	\$3,726	\$14,000	\$419	(\$1,999)	12.66%	-12.49%
52	0.9244	1.1976	72.3336%	27.6664%	66.8678%	33.1322%	\$18.79	\$24.35	\$3,722	\$14,029	\$415	(\$1,970)	12.54%	-12.31%
53	0.9238	1.1992	72.3336%	27.6664%	66.8238%	33.1762%	\$18.78	\$24.38	\$3,720	\$14,046	\$413	(\$1,953)	12.48%	-12.21%
54	0.9232	1.2007	72.3336%	27.6664%	66.7797%	33.2203%	\$18.77	\$24.41	\$3,718	\$14,064	\$411	(\$1,935)	12.42%	-12.10%
55	0.9226	1.2023	72.3336%	27.6664%	66.7356%	33.2644%	\$18.76	\$24.44	\$3,716	\$14,081	\$409	(\$1,918)	12.36%	-11.99%
56	0.9220	1.2039	72.3336%	27.6664%	66.6915%	33.3085%	\$18.74	\$24.48	\$3,712	\$14,104	\$405	(\$1,895)	12.24%	-11.85%
57	0.9214	1.2055	72.3336%	27.6664%	66.6474%	33.3526%	\$18.73	\$24.51	\$3,710	\$14,121	\$403	(\$1,878)	12.18%	-11.74%
58	0.9208	1.2071	72.3336%	27.6664%	66.6034%	33.3966%	\$18.72	\$24.54	\$3,708	\$14,138	\$401	(\$1,861)	12.12%	-11.63%
59	0.9202	1.2087	72.3336%	27.6664%	66.5593%	33.4407%	\$18.71	\$24.57	\$3,706	\$14,156	\$399	(\$1,843)	12.06%	-11.52%
60	0.9196	1.2103	72.3336%	27.6664%	66.5152%	33.4848%	\$18.69	\$24.61	\$3,702	\$14,179	\$395	(\$1,820)	11.94%	-11.38%
61	0.9190	1.2119	72.3336%	27.6664%	66.4711%	33.5289%	\$18.68	\$24.64	\$3,700	\$14,196	\$393	(\$1,803)	11.88%	-11.27%
62	0.9183	1.2135	72.3336%	27.6664%	66.4270%	33.5730%	\$18.67	\$24.67	\$3,698	\$14,213	\$391	(\$1,786)	11.82%	-11.16%
63	0.9177	1.2151	72.3336%	27.6664%	66.3830%	33.6170%	\$18.66	\$24.70	\$3,696	\$14,231	\$389	(\$1,768)	11.76%	-11.05%
64	0.9171	1.2167	72.3336%	27.6664%	66.3389%	33.6611%	\$18.64	\$24.74	\$3,692	\$14,254	\$385	(\$1,745)	11.64%	-10.91%
65	0.9165	1.2183	72.3336%	27.6664%	66.2948%	33.7052%	\$18.63	\$24.77	\$3,690	\$14,271	\$383	(\$1,728)	11.58%	-10.80%
66	0.9159	1.2199	72.3336%	27.6664%	66.2507%	33.7493%	\$18.62	\$24.80	\$3,688	\$14,288	\$381	(\$1,711)	11.52%	-10.69%
67	0.9153	1.2215	72.3336%	27.6664%	66.2066%	33.7934%	\$18.61	\$24.83	\$3,686	\$14,305	\$379	(\$1,694)	11.46%	-10.59%
68	0.9147	1.2231	72.3336%	27.6664%	66.1626%	33.8374%	\$18.59	\$24.87	\$3,682	\$14,329	\$375	(\$1,670)	11.34%	-10.44%
69	0.9141	1.2246	72.3336%	27.6664%	66.1185%	33.8815%	\$18.58	\$24.90	\$3,680	\$14,346	\$373	(\$1,653)	11.28%	-10.33%
70	0.9135	1.2262	72.3336%	27.6664%	66.0744%	33.9256%	\$18.57	\$24.93	\$3,678	\$14,363	\$371	(\$1,636)	11.22%	-10.23%
71	0.9129	1.2278	72.3336%	27.6664%	66.0303%	33.9697%	\$18.56	\$24.96	\$3,676	\$14,380	\$369	(\$1,619)	11.16%	-10.12%
72	0.9122	1.2294	72.3336%	27.6664%	65.9863%	34.0137%	\$18.54	\$25.00	\$3,672	\$14,403	\$365	(\$1,596)	11.04%	-9.97%
73	0.9116	1.2310	72.3336%	27.6664%	65.9422%	34.0578%	\$18.53	\$25.03	\$3,670	\$1				

LINE	Residential Factor	CIP Factor	% Res. Value	% CIP Value	% Res. Levy	% CIP Levy	Residential Tax Rate	CIP Tax Rate	Average Res. Tax Bill	Average Comm. Tax Bill	Change to Res. Tax Bill FY11 to FY12	Change to AVERAG EComm. Tax Bill FY11 to FY12	Pct. Change to Res. Tax Bill FY11 to FY12	Pct. Change to AVERAG E Comm. Tax Bill FY11 to FY12
76	0.9098	1.2358	72.3336%	27.6664%	65.8099%	34.1901%	\$18.50	\$25.12	\$3,664	\$14,473	\$357	(\$1,526)	10.80%	-9.54%
77	0.9092	1.2374	72.3336%	27.6664%	65.7659%	34.2341%	\$18.48	\$25.16	\$3,660	\$14,496	\$353	(\$1,503)	10.68%	-9.40%
78	0.9086	1.2390	72.3336%	27.6664%	65.7218%	34.2782%	\$18.47	\$25.19	\$3,658	\$14,513	\$351	(\$1,486)	10.62%	-9.29%
79	0.9080	1.2406	72.3336%	27.6664%	65.6777%	34.3223%	\$18.46	\$25.22	\$3,656	\$14,530	\$349	(\$1,469)	10.56%	-9.18%
80	0.9074	1.2422	72.3336%	27.6664%	65.6336%	34.3664%	\$18.45	\$25.25	\$3,654	\$14,547	\$347	(\$1,452)	10.50%	-9.07%
81	0.9068	1.2438	72.3336%	27.6664%	65.5895%	34.4105%	\$18.43	\$25.29	\$3,650	\$14,571	\$343	(\$1,428)	10.38%	-8.93%
82	0.9062	1.2454	72.3336%	27.6664%	65.5455%	34.4545%	\$18.42	\$25.32	\$3,648	\$14,588	\$341	(\$1,411)	10.32%	-8.82%
83	0.9055	1.2470	72.3336%	27.6664%	65.5014%	34.4986%	\$18.41	\$25.35	\$3,646	\$14,605	\$339	(\$1,394)	10.26%	-8.71%
84	0.9049	1.2485	72.3336%	27.6664%	65.4573%	34.5427%	\$18.40	\$25.38	\$3,644	\$14,622	\$337	(\$1,377)	10.20%	-8.60%
85	0.9043	1.2501	72.3336%	27.6664%	65.4132%	34.5868%	\$18.38	\$25.42	\$3,640	\$14,645	\$333	(\$1,354)	10.08%	-8.46%
86	0.9037	1.2517	72.3336%	27.6664%	65.3691%	34.6309%	\$18.37	\$25.45	\$3,638	\$14,663	\$331	(\$1,336)	10.02%	-8.35%
87	0.9031	1.2533	72.3336%	27.6664%	65.3251%	34.6749%	\$18.36	\$25.48	\$3,636	\$14,680	\$329	(\$1,319)	9.96%	-8.24%
88	0.9025	1.2549	72.3336%	27.6664%	65.2810%	34.7190%	\$18.35	\$25.51	\$3,634	\$14,697	\$327	(\$1,302)	9.90%	-8.14%
89	0.9019	1.2565	72.3336%	27.6664%	65.2369%	34.7631%	\$18.33	\$25.55	\$3,630	\$14,720	\$323	(\$1,279)	9.78%	-7.99%
90	0.9013	1.2581	72.3336%	27.6664%	65.1928%	34.8072%	\$18.32	\$25.58	\$3,628	\$14,738	\$321	(\$1,261)	9.72%	-7.88%
91	0.9007	1.2597	72.3336%	27.6664%	65.1488%	34.8512%	\$18.31	\$25.61	\$3,626	\$14,755	\$319	(\$1,244)	9.66%	-7.78%
92	0.9001	1.2613	72.3336%	27.6664%	65.1047%	34.8953%	\$18.30	\$25.64	\$3,625	\$14,772	\$318	(\$1,227)	9.60%	-7.67%
93	0.8995	1.2629	72.3336%	27.6664%	65.0606%	34.9394%	\$18.28	\$25.68	\$3,621	\$14,795	\$314	(\$1,204)	9.48%	-7.52%
94	0.8988	1.2645	72.3336%	27.6664%	65.0165%	34.9835%	\$18.27	\$25.71	\$3,619	\$14,812	\$312	(\$1,187)	9.42%	-7.42%
95	0.8982	1.2661	72.3336%	27.6664%	64.9724%	35.0276%	\$18.26	\$25.74	\$3,617	\$14,830	\$310	(\$1,169)	9.36%	-7.31%
96	0.8976	1.2677	72.3336%	27.6664%	64.9284%	35.0716%	\$18.25	\$25.77	\$3,615	\$14,847	\$308	(\$1,152)	9.30%	-7.20%
97	0.8970	1.2693	72.3336%	27.6664%	64.8843%	35.1157%	\$18.24	\$25.80	\$3,613	\$14,864	\$306	(\$1,135)	9.24%	-7.09%
98	0.8964	1.2708	72.3336%	27.6664%	64.8402%	35.1598%	\$18.22	\$25.84	\$3,609	\$14,887	\$302	(\$1,112)	9.12%	-6.95%
99	0.8958	1.2724	72.3336%	27.6664%	64.7961%	35.2039%	\$18.21	\$25.87	\$3,607	\$14,905	\$300	(\$1,094)	9.06%	-6.84%
100	0.8952	1.2740	72.3336%	27.6664%	64.7520%	35.2480%	\$18.20	\$25.90	\$3,605	\$14,922	\$298	(\$1,077)	9.00%	-6.73%
101	0.8946	1.2756	72.3336%	27.6664%	64.7080%	35.2920%	\$18.19	\$25.93	\$3,603	\$14,939	\$296	(\$1,060)	8.94%	-6.62%
102	0.8940	1.2772	72.3336%	27.6664%	64.6639%	35.3361%	\$18.17	\$25.97	\$3,599	\$14,962	\$292	(\$1,037)	8.82%	-6.48%
103	0.8934	1.2788	72.3336%	27.6664%	64.6198%	35.3802%	\$18.16	\$26.00	\$3,597	\$14,980	\$290	(\$1,019)	8.76%	-6.37%
104	0.8927	1.2804	72.3336%	27.6664%	64.5757%	35.4243%	\$18.15	\$26.03	\$3,595	\$14,997	\$288	(\$1,002)	8.70%	-6.26%
105	0.8921	1.2820	72.3336%	27.6664%	64.5316%	35.4684%	\$18.14	\$26.06	\$3,593	\$15,014	\$286	(\$985)	8.64%	-6.16%
106	0.8915	1.2836	72.3336%	27.6664%	64.4876%	35.5124%	\$18.12	\$26.10	\$3,589	\$15,037	\$282	(\$962)	8.52%	-6.01%
107	0.8909	1.2852	72.3336%	27.6664%	64.4435%	35.5565%	\$18.11	\$26.13	\$3,587	\$15,054	\$280	(\$945)	8.46%	-5.90%
108	0.8903	1.2868	72.3336%	27.6664%	64.3994%	35.6006%	\$18.10	\$26.16	\$3,585	\$15,072	\$278	(\$927)	8.40%	-5.80%
109	0.8897	1.2884	72.3336%	27.6664%	64.3553%	35.6447%	\$18.09	\$26.19	\$3,583	\$15,089	\$276	(\$910)	8.34%	-5.69%
110	0.8891	1.2900	72.3336%	27.6664%	64.3112%	35.6888%	\$18.07	\$26.23	\$3,579	\$15,112	\$272	(\$887)	8.22%	-5.54%
111	0.8885	1.2916	72.3336%	27.6664%	64.2672%	35.7329%	\$18.06	\$26.26	\$3,577	\$15,129	\$270	(\$870)	8.16%	-5.44%
112	0.8879	1.2932	72.3336%	27.6664%	64.2231%	35.7769%	\$18.05	\$26.29	\$3,575	\$15,147	\$268	(\$852)	8.10%	-5.33%
113	0.8873	1.2947	72.3336%	27.6664%	64.1790%	35.8210%	\$18.04	\$26.32	\$3,573	\$15,164	\$266	(\$835)	8.04%	-5.22%
114	0.8867	1.2963	72.3336%	27.6664%	64.1349%	35.8651%	\$18.02	\$26.36	\$3,569	\$15,187	\$262	(\$812)	7.92%	-5.08%
115	0.8860	1.2979	72.3336%	27.6664%	64.0909%	35.9091%	\$18.01	\$26.39	\$3,567	\$15,204	\$260	(\$795)	7.86%	-4.97%
116	0.8854	1.2995	72.3336%	27.6664%	64.0468%	35.9532%	\$18.00	\$26.42	\$3,565	\$15,222	\$258	(\$777)	7.80%	-4.86%
117	0.8848	1.3011	72.3336%	27.6664%	64.0027%	35.9973%	\$17.99	\$26.45	\$3,563	\$15,239	\$256	(\$760)	7.74%	-4.75%
118	0.8842	1.3027	72.3336%	27.6664%	63.9586%	36.0414%	\$17.98	\$26.48	\$3,561	\$15,256	\$254	(\$743)	7.68%	-4.64%
119	0.8836	1.3043	72.3336%	27.6664%	63.9145%	36.0855%	\$17.96	\$26.52	\$3,557	\$15,279	\$250	(\$720)	7.57%	-4.50%
120	0.8830	1.3059	72.3336%	27.6664%	63.8705%	36.1295%	\$17.95	\$26.55	\$3,555	\$15,296	\$248	(\$703)	7.51%	-4.39%
121	0.8824	1.3075	72.3336%	27.6664%	63.8264%	36.1736%	\$17.94	\$26.58	\$3,553	\$15,314	\$246	(\$685)	7.45%	-4.28%
122	0.8818	1.3091	72.3336%	27.6664%	63.7823%	36.2177%	\$17.93	\$26.61	\$3,551	\$15,331	\$244	(\$668)	7.39%	-4.18%
123	0.8812	1.3107	72.3336%	27.6664%	63.7382%	36.2618%	\$17.91	\$26.65	\$3,547	\$15,354	\$240	(\$645)	7.27%	-4.03%
124	0.8806	1.3123	72.3336%	27.6664%	63.6941%	36.3059%	\$17.90	\$26.68	\$3,545	\$15,371	\$238	(\$628)	7.21%	-3.92%
125	0.8800	1.3139	72.3336%	27.6664%	63.6501%	36.3499%	\$17.89	\$26.71	\$3,543	\$15,389	\$236	(\$610)	7.15%	-3.82%
126	0.8793	1.3155	72.3336%	27.6664%	63.6060%	36.3940%	\$17.88	\$26.74	\$3,541	\$15,406	\$234	(\$593)	7.09%	-3.71%
127	0.8787	1.3171	72.3336%	27.6664%	63.5619%	36.4381%	\$17.86	\$26.78	\$3,537	\$15,429	\$230	(\$570)	6.97%	-3.56%
128	0.8781	1.3186	72.3336%	27.6664%	63.5178%	36.4822%	\$17.85	\$26.81	\$3,535	\$15,446	\$228	(\$553)	6.91%	-3.46%
129	0.8775	1.3202	72.3336%	27.6664%	63.4737%	36.5263%	\$17.84	\$26.84	\$3,533	\$15,464	\$226	(\$535)	6.85%	-3.35%
130	0.8769	1.3218	72.3336%	27.6664%	63.4297%	36.5703%	\$17.83	\$26.87	\$3,531	\$15,481	\$224	(\$518)	6.79%	-3.24%
131	0.8763	1.3234	72.3336%	27.6664%	63.3856%	36.6144%	\$17.81	\$26.91	\$3,527	\$15,504	\$220	(\$495)	6.67%	-3.09%
132	0.8757	1.3250	72.3336%	27.6664%	63.3415%	36.6585%	\$17.80	\$26.94	\$3,525	\$15,521	\$218	(\$478)	6.61%	-2.99%
133	0.8751	1.3266	72.3336%	27.6664%	63.2974%	36.7026%	\$17.79	\$26.97	\$3,524	\$15,538	\$217	(\$461)	6.55%	-2.88%
134	0.8745	1.3282	72.3336%	27.6664%	63.2534%	36.7466%	\$17.78	\$27.00	\$3,522	\$15,556	\$215	(\$443)	6.49%	-2.77%
135	0.8739	1.3298	72.3336%	27.6664%	63.2093%	36.7907%	\$17.76	\$27.04	\$3,518	\$15,579	\$211	(\$420)	6.37%	-2.63%
136	0.8732	1.3314	72.3336%	27.6664%	63.1652%	36.8348%	\$17.75	\$27.07	\$3,516	\$15,596	\$209	(\$403)	6.31%	-2.52%
137	0.8726	1.3330	72.3336%	27.6664%	63.1211%	36.8789%	\$17.74	\$27.10	\$3,514	\$15,613	\$207	(\$386)	6.25%	-2.41%
138	0.8720	1.3346	72.3336%	27.6664%	63.0770%	36.9230%	\$17.73	\$27.13	\$3,512	\$15,631	\$205	(\$368)	6.19%	-2.30%
139	0.8714	1.3362	72.3336%	27.6664%	63.0330%	36.9670%	\$17.71	\$27.17	\$3,508	\$15,654	\$201	(\$345)	6.07%	-2.16%
140	0.8708	1.3378	72.3336%	27.6664%	62.9889%	37.0111%	\$17.70	\$27.20	\$3,506	\$15,671	\$199	(\$328)	6.01%	-2.05%
141	0.8702	1.3394	72.3336%	27.6664%	62.9448%	37.0552%	\$17.69	\$27.23	\$3,504	\$15,688	\$197	(\$311)	5.95%	-1.94%
142	0.8696	1.3410	72.3336%	27.6664%	62.9007%	37.0993%	\$17.68	\$27.26	\$3,502	\$15,705	\$195	(\$294)	5.89%	-1.83%
143	0.8690	1.3425	72.3336%	27.6664%	62.8566%	37.1434%	\$17.67	\$27.29	\$3,500	\$15,723	\$193	(\$276)	5.83%	-1.73%
144	0.8684	1.3441	72.3336%	27.6664%	62.8126%	37.1874%	\$17.65	\$27.33	\$3,496	\$15,746	\$189	(\$253)	5.71%	-1.58%
145	0.8678	1.3457	72.3336%	27.6664%	62.7685%	37.2315%	\$17.64	\$27.36	\$3,494	\$15,763	\$187	(\$236)	5.65%	-1.47%
146	0.8672	1.3473	72.3336%	27.6664%	62.7244%	37.2756%	\$17.63	\$27.39	\$3,492	\$15,780	\$185	(\$219)	5.59%	-1.37%
147	0.8665	1.3489	72.3336%	27.6664%	62.6803%	37.3197%	\$17.62	\$27.42	\$3,490	\$15,798	\$183	(\$201)	5.53%	-1.26%
148	0.8659	1.3505	72.3336%	27.6664%	62.6362%	37.3637%	\$17.60	\$27.46	\$3,486	\$15,821	\$179	(\$178)	5.41%	-1.11%
149	0.8653	1.3521	72.3336%	27.6664%	62.5922%	37.4078%	\$17.59	\$27.49	\$3,484	\$15,838	\$177	(\$161)	5.35%	-1.01%
150	0.8647	1.3537	72.3336%	27.6664%	62.5481%	37.4519%	\$17.58	\$27.52	\$3,482	\$15,855	\$175	(\$144)	5.29%	-0.90%
151	0.8641													

LINE	Residential Factor	CIP Factor	% Res. Value	% CIP Value	% Res. Levy	% CIP Levy	Residential Tax Rate	CIP Tax Rate	Average Res. Tax Bill	Average Comm. Tax Bill	Change to Res. Tax Bill FY11 to FY12	Change to AVERAG EComm. Tax Bill FY11 to FY12	Pct. Change to Res. Tax Bill to FY12	Pct. Change to AVERAG E Comm. Tax Bill FY11 to FY12
161	0.8580	1.3712	72.3336%	27.6664%	62.0632%	37.9368%	\$17.44	\$27.88	\$3,454	\$16,063	\$147	\$64	4.45%	0.40%
162	0.8574	1.3728	72.3336%	27.6664%	62.0191%	37.9809%	\$17.43	\$27.91	\$3,452	\$16,080	\$145	\$81	4.39%	0.51%
163	0.8568	1.3744	72.3336%	27.6664%	61.9751%	38.0249%	\$17.42	\$27.94	\$3,450	\$16,097	\$143	\$98	4.33%	0.61%
164	0.8562	1.3760	72.3336%	27.6664%	61.9310%	38.0690%	\$17.41	\$27.97	\$3,448	\$16,115	\$141	\$116	4.27%	0.72%
165	0.8556	1.3776	72.3336%	27.6664%	61.8869%	38.1131%	\$17.39	\$28.01	\$3,444	\$16,138	\$137	\$139	4.15%	0.87%
166	0.8550	1.3792	72.3336%	27.6664%	61.8428%	38.1572%	\$17.38	\$28.04	\$3,442	\$16,155	\$135	\$156	4.09%	0.97%
167	0.8544	1.3808	72.3336%	27.6664%	61.7987%	38.2013%	\$17.37	\$28.07	\$3,440	\$16,172	\$133	\$173	4.03%	1.08%
168	0.8537	1.3824	72.3336%	27.6664%	61.7547%	38.2453%	\$17.36	\$28.10	\$3,438	\$16,189	\$131	\$190	3.97%	1.19%
169	0.8531	1.3840	72.3336%	27.6664%	61.7106%	38.2894%	\$17.34	\$28.14	\$3,434	\$16,212	\$127	\$213	3.85%	1.33%
170	0.8525	1.3856	72.3336%	27.6664%	61.6665%	38.3335%	\$17.33	\$28.17	\$3,432	\$16,230	\$125	\$231	3.79%	1.44%
171	0.8519	1.3872	72.3336%	27.6664%	61.6224%	38.3776%	\$17.32	\$28.20	\$3,430	\$16,247	\$123	\$248	3.73%	1.55%
172	0.8513	1.3887	72.3336%	27.6664%	61.5784%	38.4216%	\$17.31	\$28.23	\$3,428	\$16,264	\$121	\$265	3.67%	1.66%
173	0.8507	1.3903	72.3336%	27.6664%	61.5343%	38.4657%	\$17.29	\$28.27	\$3,424	\$16,287	\$117	\$288	3.55%	1.80%
174	0.8501	1.3919	72.3336%	27.6664%	61.4902%	38.5098%	\$17.28	\$28.30	\$3,422	\$16,305	\$115	\$306	3.49%	1.91%
175	0.8495	1.3935	72.3336%	27.6664%	61.4461%	38.5539%	\$17.27	\$28.33	\$3,421	\$16,322	\$114	\$323	3.43%	2.02%
176	0.8489	1.3951	72.3336%	27.6664%	61.4020%	38.5980%	\$17.26	\$28.36	\$3,419	\$16,339	\$112	\$340	3.37%	2.13%
177	0.8483	1.3967	72.3336%	27.6664%	61.3580%	38.6420%	\$17.24	\$28.40	\$3,415	\$16,362	\$108	\$363	3.25%	2.27%
178	0.8477	1.3983	72.3336%	27.6664%	61.3139%	38.6861%	\$17.23	\$28.43	\$3,413	\$16,380	\$106	\$381	3.19%	2.38%
179	0.8470	1.3999	72.3336%	27.6664%	61.2698%	38.7302%	\$17.22	\$28.46	\$3,411	\$16,397	\$104	\$398	3.13%	2.49%
180	0.8464	1.4015	72.3336%	27.6664%	61.2257%	38.7743%	\$17.21	\$28.50	\$3,409	\$16,420	\$102	\$421	3.07%	2.63%
181	0.8458	1.4031	72.3336%	27.6664%	61.1816%	38.8184%	\$17.19	\$28.53	\$3,405	\$16,437	\$98	\$438	2.95%	2.74%
182	0.8452	1.4047	72.3336%	27.6664%	61.1376%	38.8624%	\$17.18	\$28.56	\$3,403	\$16,454	\$96	\$455	2.89%	2.85%
183	0.8446	1.4063	72.3336%	27.6664%	61.0935%	38.9065%	\$17.17	\$28.59	\$3,401	\$16,472	\$94	\$473	2.83%	2.95%
184	0.8440	1.4079	72.3336%	27.6664%	61.0494%	38.9506%	\$17.16	\$28.62	\$3,399	\$16,489	\$92	\$490	2.77%	3.06%
185	0.8434	1.4095	72.3336%	27.6664%	61.0053%	38.9947%	\$17.15	\$28.65	\$3,397	\$16,506	\$90	\$507	2.71%	3.17%
186	0.8428	1.4111	72.3336%	27.6664%	60.9612%	39.0388%	\$17.13	\$28.69	\$3,393	\$16,529	\$86	\$530	2.59%	3.32%
187	0.8422	1.4126	72.3336%	27.6664%	60.9172%	39.0828%	\$17.12	\$28.72	\$3,391	\$16,547	\$84	\$548	2.53%	3.42%
188	0.8416	1.4142	72.3336%	27.6664%	60.8731%	39.1269%	\$17.11	\$28.75	\$3,389	\$16,564	\$82	\$565	2.47%	3.53%
189	0.8410	1.4158	72.3336%	27.6664%	60.8290%	39.1710%	\$17.10	\$28.78	\$3,387	\$16,581	\$80	\$582	2.41%	3.64%
190	0.8403	1.4174	72.3336%	27.6664%	60.7849%	39.2151%	\$17.08	\$28.82	\$3,383	\$16,604	\$76	\$605	2.29%	3.78%
191	0.8397	1.4190	72.3336%	27.6664%	60.7409%	39.2591%	\$17.07	\$28.85	\$3,381	\$16,622	\$74	\$623	2.23%	3.89%
192	0.8391	1.4206	72.3336%	27.6664%	60.6968%	39.3032%	\$17.06	\$28.88	\$3,379	\$16,639	\$72	\$640	2.17%	4.00%
193	0.8385	1.4222	72.3336%	27.6664%	60.6527%	39.3473%	\$17.05	\$28.91	\$3,377	\$16,656	\$70	\$657	2.11%	4.11%
194	0.8379	1.4238	72.3336%	27.6664%	60.6086%	39.3914%	\$17.03	\$28.95	\$3,373	\$16,679	\$66	\$680	2.00%	4.25%
195	0.8373	1.4254	72.3336%	27.6664%	60.5645%	39.4355%	\$17.02	\$28.98	\$3,371	\$16,696	\$64	\$697	1.94%	4.36%
196	0.8367	1.4270	72.3336%	27.6664%	60.5205%	39.4795%	\$17.01	\$29.01	\$3,369	\$16,714	\$62	\$715	1.88%	4.47%
197	0.8361	1.4286	72.3336%	27.6664%	60.4764%	39.5236%	\$17.00	\$29.04	\$3,367	\$16,731	\$60	\$732	1.82%	4.58%
198	0.8355	1.4302	72.3336%	27.6664%	60.4323%	39.5677%	\$16.98	\$29.08	\$3,363	\$16,754	\$56	\$755	1.70%	4.72%
199	0.8349	1.4318	72.3336%	27.6664%	60.3882%	39.6118%	\$16.97	\$29.11	\$3,361	\$16,771	\$54	\$772	1.64%	4.83%
200	0.8342	1.4334	72.3336%	27.6664%	60.3441%	39.6559%	\$16.96	\$29.14	\$3,359	\$16,789	\$52	\$790	1.58%	4.94%
201	0.8336	1.4350	72.3336%	27.6664%	60.3001%	39.6999%	\$16.95	\$29.17	\$3,357	\$16,806	\$50	\$807	1.52%	5.04%
202	0.8330	1.4365	72.3336%	27.6664%	60.2560%	39.7440%	\$16.93	\$29.21	\$3,353	\$16,829	\$46	\$830	1.40%	5.19%
203	0.8324	1.4381	72.3336%	27.6664%	60.2119%	39.7881%	\$16.92	\$29.24	\$3,351	\$16,846	\$44	\$847	1.34%	5.30%
204	0.8318	1.4397	72.3336%	27.6664%	60.1678%	39.8322%	\$16.91	\$29.27	\$3,349	\$16,864	\$42	\$865	1.28%	5.40%
205	0.8312	1.4413	72.3336%	27.6664%	60.1237%	39.8763%	\$16.90	\$29.30	\$3,347	\$16,881	\$40	\$882	1.22%	5.51%
206	0.8306	1.4429	72.3336%	27.6664%	60.0797%	39.9204%	\$16.88	\$29.34	\$3,343	\$16,904	\$36	\$905	1.10%	5.66%
207	0.8300	1.4445	72.3336%	27.6664%	60.0356%	39.9644%	\$16.87	\$29.37	\$3,341	\$16,921	\$34	\$922	1.04%	5.76%
208	0.8294	1.4461	72.3336%	27.6664%	59.9915%	40.0085%	\$16.86	\$29.40	\$3,339	\$16,938	\$32	\$939	0.98%	5.87%
209	0.8288	1.4477	72.3336%	27.6664%	59.9474%	40.0526%	\$16.85	\$29.43	\$3,337	\$16,956	\$30	\$957	0.92%	5.98%
210	0.8282	1.4493	72.3336%	27.6664%	59.9034%	40.0966%	\$16.84	\$29.46	\$3,335	\$16,973	\$28	\$974	0.86%	6.09%
211	0.8275	1.4509	72.3336%	27.6664%	59.8593%	40.1407%	\$16.82	\$29.50	\$3,331	\$16,996	\$24	\$997	0.74%	6.23%
212	0.8269	1.4525	72.3336%	27.6664%	59.8152%	40.1848%	\$16.81	\$29.53	\$3,329	\$17,013	\$22	\$1,014	0.68%	6.34%
213	0.8263	1.4541	72.3336%	27.6664%	59.7711%	40.2289%	\$16.80	\$29.56	\$3,327	\$17,031	\$20	\$1,032	0.62%	6.45%
214	0.8257	1.4557	72.3336%	27.6664%	59.7270%	40.2730%	\$16.79	\$29.59	\$3,325	\$17,048	\$18	\$1,049	0.56%	6.56%
215	0.8251	1.4573	72.3336%	27.6664%	59.6830%	40.3170%	\$16.77	\$29.63	\$3,321	\$17,071	\$14	\$1,072	0.44%	6.70%
216	0.8245	1.4589	72.3336%	27.6664%	59.6389%	40.3611%	\$16.76	\$29.66	\$3,320	\$17,088	\$13	\$1,089	0.38%	6.81%
217	0.8239	1.4604	72.3336%	27.6664%	59.5948%	40.4052%	\$16.75	\$29.69	\$3,318	\$17,106	\$11	\$1,107	0.32%	6.92%
218	0.8233	1.4620	72.3336%	27.6664%	59.5507%	40.4493%	\$16.74	\$29.72	\$3,316	\$17,123	\$9	\$1,124	0.26%	7.02%
219	0.8226	1.4637	72.3336%	27.6664%	59.5050%	40.4930%	\$16.72	\$29.75	\$3,312	\$17,140	\$5	\$1,141	0.14%	7.13%
219	0.8220	1.4653	72.3336%	27.6664%	59.4610%	40.5390%	\$16.71	\$29.79	\$3,310	\$17,163	\$3	\$1,164	0.08%	7.28%
220	0.8214	1.4669	72.3336%	27.6664%	59.4169%	40.5831%	\$16.70	\$29.82	\$3,308	\$17,180	\$1	\$1,181	0.02%	7.38%
221	0.8208	1.4685	72.3336%	27.6664%	59.3728%	40.6272%	\$16.69	\$29.85	\$3,306	\$17,198	(\$1)	\$1,199	-0.04%	7.49%
221	0.8202	1.4701	72.3336%	27.6664%	59.3287%	40.6713%	\$16.67	\$29.89	\$3,302	\$17,221	(\$5)	\$1,222	-0.16%	7.64%
224	0.8196	1.4717	72.3336%	27.6664%	59.2846%	40.7154%	\$16.66	\$29.92	\$3,300	\$17,238	(\$9)	\$1,239	-0.22%	7.74%
225	0.8190	1.4732	72.3336%	27.6664%	59.2406%	40.7594%	\$16.65	\$29.95	\$3,298	\$17,255	(\$7)	\$1,256	-0.28%	7.85%
226	0.8184	1.4748	72.3336%	27.6664%	59.1965%	40.8035%	\$16.64	\$29.98	\$3,296	\$17,273	(\$11)	\$1,274	-0.34%	7.96%
227	0.8178	1.4764	72.3336%	27.6664%	59.1524%	40.8476%	\$16.62	\$30.02	\$3,292	\$17,296	(\$15)	\$1,297	-0.46%	8.10%
228	0.8172	1.4780	72.3336%	27.6664%	59.1083%	40.8917%	\$16.61	\$30.05	\$3,290	\$17,313	(\$17)	\$1,314	-0.52%	8.21%
229	0.8166	1.4796	72.3336%	27.6664%	59.0643%	40.9357%	\$16.60	\$30.08	\$3,288	\$17,330	(\$19)	\$1,331	-0.58%	8.32%
230	0.8159	1.4812	72.3336%	27.6664%	59.0202%	40.9798%	\$16.59	\$30.11	\$3,286	\$17,347	(\$21)	\$1,348	-0.64%	8.43%
231	0.8153	1.4828	72.3336%	27.6664%	58.9761%	41.0239%	\$16.57	\$30.15	\$3,282	\$17,371	(\$25)	\$1,372	-0.76%	8.57%
232	0.8147	1.4844	72.3336%	27.6664%	58.9320%	41.0680%	\$16.56	\$30.18	\$3,280	\$17,388	(\$27)	\$1,389	-0.82%	8.68%
233	0.8141	1.4860	72.3336%	27.6664%	58.8879%	41.1121%	\$16.55	\$30.21	\$3,278	\$17,405	(\$29)	\$1,406	-0.88%	8.79%
234	0.8135	1.4876	72.3336%	27.6664%	58.8439%	41.1561%	\$16.54	\$30.24	\$3,276	\$17,422	(\$31)	\$1,423	-0.94%	8.90%
235	0.8129	1.4892	72.3336%	27.6664%	58.7998%	41.2002%	\$16.53	\$30.27	\$3,274	\$17,440	(\$33)	\$1,441	-1.00%	9.00%
236	0.8123	1.4908	72.3336%	27.6664%	58.7557%	41.2443%	\$16.51	\$30.31	\$3,270	\$17,463	(\$37)	\$1,464	-1.12%	

LINE	Residential Factor	CIP Factor	% Res. Value	% CIP Value	% Res. Levy	% CIP Levy	Residential Tax Rate	CIP Tax Rate	Average Res. Tax Bill	Average Comm. Tax Bill	Change to Res. Tax Bill FY11 to FY12	Change to AVERAG EComm. Tax Bill FY11 to FY12	Pct. Change to Res. Tax Bill FY11 to FY12	Pct. Change to AVERAG E Comm. Tax Bill FY11 to FY12
246	0.8062	1.5067	72.3336%	27.6664%	58.3149%	41.6851%	\$16.39	\$30.63	\$3,246	\$17,647	(\$61)	\$1,648	-1.84%	10.30%
247	0.8056	1.5083	72.3336%	27.6664%	58.2708%	41.7292%	\$16.38	\$30.66	\$3,244	\$17,664	(\$63)	\$1,665	-1.90%	10.41%
248	0.8050	1.5099	72.3336%	27.6664%	58.2267%	41.7733%	\$16.36	\$30.70	\$3,240	\$17,687	(\$67)	\$1,688	-2.02%	10.55%
249	0.8044	1.5115	72.3336%	27.6664%	58.1827%	41.8173%	\$16.35	\$30.73	\$3,238	\$17,705	(\$69)	\$1,706	-2.08%	10.66%
250	0.8038	1.5131	72.3336%	27.6664%	58.1386%	41.8614%	\$16.34	\$30.76	\$3,236	\$17,722	(\$71)	\$1,723	-2.14%	10.77%
251	0.8031	1.5147	72.3336%	27.6664%	58.0945%	41.9055%	\$16.33	\$30.79	\$3,234	\$17,739	(\$73)	\$1,740	-2.20%	10.88%
252	0.8025	1.5163	72.3336%	27.6664%	58.0504%	41.9496%	\$16.31	\$30.83	\$3,230	\$17,762	(\$77)	\$1,763	-2.32%	11.02%
253	0.8019	1.5179	72.3336%	27.6664%	58.0064%	41.9936%	\$16.30	\$30.86	\$3,228	\$17,780	(\$79)	\$1,781	-2.38%	11.13%
254	0.8013	1.5195	72.3336%	27.6664%	57.9623%	42.0377%	\$16.29	\$30.89	\$3,226	\$17,797	(\$81)	\$1,798	-2.44%	11.24%
255	0.8007	1.5210	72.3336%	27.6664%	57.9182%	42.0818%	\$16.28	\$30.92	\$3,224	\$17,814	(\$83)	\$1,815	-2.50%	11.35%
256	0.8001	1.5226	72.3336%	27.6664%	57.8741%	42.1259%	\$16.27	\$30.95	\$3,222	\$17,831	(\$85)	\$1,832	-2.56%	11.45%
257	0.7995	1.5242	72.3336%	27.6664%	57.8300%	42.1700%	\$16.25	\$30.99	\$3,218	\$17,854	(\$89)	\$1,855	-2.68%	11.60%
258	0.7989	1.5258	72.3336%	27.6664%	57.7860%	42.2140%	\$16.24	\$31.02	\$3,217	\$17,872	(\$90)	\$1,873	-2.74%	11.71%
259	0.7983	1.5274	72.3336%	27.6664%	57.7419%	42.2581%	\$16.23	\$31.05	\$3,215	\$17,889	(\$92)	\$1,890	-2.80%	11.81%
260	0.7977	1.5290	72.3336%	27.6664%	57.6978%	42.3022%	\$16.22	\$31.08	\$3,213	\$17,906	(\$94)	\$1,907	-2.86%	11.92%
261	0.7971	1.5306	72.3336%	27.6664%	57.6537%	42.3463%	\$16.20	\$31.12	\$3,209	\$17,929	(\$98)	\$1,930	-2.98%	12.07%
262	0.7964	1.5323	72.3336%	27.6664%	57.6081%	42.3919%	\$16.19	\$31.15	\$3,207	\$17,947	(\$100)	\$1,949	-3.04%	12.17%
263	0.7958	1.5339	72.3336%	27.6664%	57.5625%	42.4375%	\$16.18	\$31.18	\$3,205	\$17,964	(\$102)	\$1,965	-3.10%	12.28%
264	0.7952	1.5356	72.3336%	27.6664%	57.5169%	42.4831%	\$16.16	\$31.22	\$3,201	\$17,987	(\$106)	\$1,988	-3.22%	12.43%
265	0.7945	1.5372	72.3336%	27.6664%	57.4712%	42.5288%	\$16.15	\$31.25	\$3,199	\$18,004	(\$108)	\$2,005	-3.28%	12.53%
266	0.7939	1.5388	72.3336%	27.6664%	57.4256%	42.5744%	\$16.14	\$31.29	\$3,197	\$18,027	(\$110)	\$2,028	-3.34%	12.68%
267	0.7933	1.5405	72.3336%	27.6664%	57.3800%	42.6200%	\$16.13	\$31.31	\$3,195	\$18,039	(\$112)	\$2,040	-3.40%	12.75%
268	0.7926	1.5421	72.3336%	27.6664%	57.3344%	42.6656%	\$16.11	\$31.36	\$3,191	\$18,068	(\$116)	\$2,069	-3.51%	12.93%
269	0.7920	1.5438	72.3336%	27.6664%	57.2888%	42.7112%	\$16.10	\$31.39	\$3,189	\$18,085	(\$118)	\$2,086	-3.57%	13.04%
270	0.7914	1.5454	72.3336%	27.6664%	57.2431%	42.7569%	\$16.09	\$31.42	\$3,187	\$18,102	(\$120)	\$2,103	-3.63%	13.15%
271	0.7907	1.5471	72.3336%	27.6664%	57.1975%	42.8025%	\$16.07	\$31.46	\$3,183	\$18,125	(\$124)	\$2,126	-3.75%	13.29%
272	0.7901	1.5487	72.3336%	27.6664%	57.1519%	42.8481%	\$16.06	\$31.49	\$3,181	\$18,143	(\$126)	\$2,144	-3.81%	13.40%
273	0.7895	1.5504	72.3336%	27.6664%	57.1063%	42.8937%	\$16.05	\$31.52	\$3,179	\$18,160	(\$128)	\$2,161	-3.87%	13.51%
274	0.7889	1.5520	72.3336%	27.6664%	57.0607%	42.9393%	\$16.04	\$31.55	\$3,177	\$18,177	(\$130)	\$2,178	-3.93%	13.61%
275	0.7882	1.5537	72.3336%	27.6664%	57.0150%	42.9850%	\$16.02	\$31.59	\$3,173	\$18,200	(\$134)	\$2,201	-4.05%	13.76%
276	0.7876	1.5553	72.3336%	27.6664%	56.9694%	43.0306%	\$16.01	\$31.62	\$3,171	\$18,217	(\$136)	\$2,218	-4.11%	13.87%
277	0.7870	1.5570	72.3336%	27.6664%	56.9238%	43.0762%	\$16.00	\$31.65	\$3,169	\$18,235	(\$138)	\$2,236	-4.17%	13.97%
278	0.7863	1.5586	72.3336%	27.6664%	56.8782%	43.1218%	\$15.99	\$31.68	\$3,167	\$18,252	(\$140)	\$2,253	-4.23%	14.08%
279	0.7857	1.5603	72.3336%	27.6664%	56.8325%	43.1675%	\$15.97	\$31.72	\$3,163	\$18,275	(\$144)	\$2,276	-4.35%	14.23%
280	0.7851	1.5619	72.3336%	27.6664%	56.7869%	43.2131%	\$15.96	\$31.76	\$3,161	\$18,298	(\$146)	\$2,299	-4.41%	14.37%
281	0.7844	1.5636	72.3336%	27.6664%	56.7413%	43.2587%	\$15.95	\$31.78	\$3,159	\$18,310	(\$148)	\$2,311	-4.47%	14.44%
282	0.7838	1.5652	72.3336%	27.6664%	56.6957%	43.3043%	\$15.93	\$31.82	\$3,155	\$18,333	(\$152)	\$2,334	-4.59%	14.59%
283	0.7832	1.5669	72.3336%	27.6664%	56.6501%	43.3499%	\$15.92	\$31.86	\$3,153	\$18,356	(\$154)	\$2,357	-4.65%	14.73%
284	0.7825	1.5685	72.3336%	27.6664%	56.6044%	43.3956%	\$15.91	\$31.89	\$3,151	\$18,373	(\$156)	\$2,374	-4.71%	14.84%
285	0.7819	1.5702	72.3336%	27.6664%	56.5588%	43.4412%	\$15.90	\$31.91	\$3,149	\$18,385	(\$158)	\$2,386	-4.77%	14.91%
286	0.7813	1.5718	72.3336%	27.6664%	56.5132%	43.4868%	\$15.88	\$31.96	\$3,145	\$18,413	(\$162)	\$2,414	-4.89%	15.09%
287	0.7807	1.5735	72.3336%	27.6664%	56.4676%	43.5324%	\$15.87	\$31.99	\$3,143	\$18,431	(\$164)	\$2,432	-4.95%	15.20%
288	0.7800	1.5751	72.3336%	27.6664%	56.4220%	43.5780%	\$15.86	\$32.02	\$3,141	\$18,448	(\$166)	\$2,449	-5.01%	15.31%
289	0.7794	1.5768	72.3336%	27.6664%	56.3763%	43.6237%	\$15.84	\$32.06	\$3,137	\$18,471	(\$170)	\$2,472	-5.13%	15.45%
290	0.7788	1.5784	72.3336%	27.6664%	56.3307%	43.6693%	\$15.83	\$32.09	\$3,135	\$18,488	(\$172)	\$2,489	-5.19%	15.56%
291	0.7781	1.5801	72.3336%	27.6664%	56.2851%	43.7149%	\$15.82	\$32.12	\$3,133	\$18,506	(\$174)	\$2,507	-5.25%	15.67%
292	0.7775	1.5817	72.3336%	27.6664%	56.2395%	43.7605%	\$15.81	\$32.15	\$3,131	\$18,523	(\$176)	\$2,524	-5.31%	15.77%
293	0.7769	1.5834	72.3336%	27.6664%	56.1939%	43.8061%	\$15.79	\$32.19	\$3,127	\$18,546	(\$180)	\$2,547	-5.43%	15.92%
294	0.7762	1.5850	72.3336%	27.6664%	56.1482%	43.8517%	\$15.78	\$32.23	\$3,125	\$18,569	(\$182)	\$2,570	-5.49%	16.06%
295	0.7756	1.5867	72.3336%	27.6664%	56.1026%	43.8974%	\$15.77	\$32.25	\$3,123	\$18,580	(\$184)	\$2,581	-5.55%	16.13%
296	0.7750	1.5883	72.3336%	27.6664%	56.0570%	43.9430%	\$15.75	\$32.29	\$3,119	\$18,603	(\$188)	\$2,604	-5.67%	16.28%
297	0.7743	1.5900	72.3336%	27.6664%	56.0114%	43.9886%	\$15.74	\$32.33	\$3,117	\$18,627	(\$190)	\$2,628	-5.73%	16.42%
298	0.7737	1.5916	72.3336%	27.6664%	55.9658%	44.0342%	\$15.73	\$32.36	\$3,115	\$18,644	(\$192)	\$2,645	-5.79%	16.53%
299	0.7731	1.5933	72.3336%	27.6664%	55.9201%	44.0799%	\$15.72	\$32.38	\$3,114	\$18,655	(\$193)	\$2,656	-5.85%	16.60%
300	0.7725	1.5949	72.3336%	27.6664%	55.8745%	44.1255%	\$15.70	\$32.43	\$3,110	\$18,684	(\$197)	\$2,685	-5.97%	16.78%
301	0.7718	1.5966	72.3336%	27.6664%	55.8289%	44.1711%	\$15.69	\$32.46	\$3,108	\$18,701	(\$199)	\$2,702	-6.03%	16.89%
302	0.7712	1.5982	72.3336%	27.6664%	55.7833%	44.2167%	\$15.68	\$32.49	\$3,106	\$18,719	(\$201)	\$2,720	-6.09%	17.00%
303	0.7706	1.5999	72.3336%	27.6664%	55.7377%	44.2623%	\$15.66	\$32.53	\$3,102	\$18,742	(\$205)	\$2,743	-6.21%	17.14%
304	0.7699	1.6015	72.3336%	27.6664%	55.6920%	44.3080%	\$15.65	\$32.56	\$3,100	\$18,759	(\$207)	\$2,760	-6.27%	17.25%
305	0.7693	1.6032	72.3336%	27.6664%	55.6464%	44.3536%	\$15.64	\$32.59	\$3,098	\$18,776	(\$209)	\$2,777	-6.33%	17.36%
306	0.7687	1.6048	72.3336%	27.6664%	55.6008%	44.3992%	\$15.63	\$32.62	\$3,096	\$18,794	(\$211)	\$2,795	-6.39%	17.47%
307	0.7680	1.6065	72.3336%	27.6664%	55.5552%	44.4448%	\$15.61	\$32.66	\$3,092	\$18,817	(\$215)	\$2,818	-6.51%	17.61%
308	0.7674	1.6081	72.3336%	27.6664%	55.5095%	44.4905%	\$15.60	\$32.70	\$3,090	\$18,840	(\$217)	\$2,841	-6.57%	17.76%
309	0.7668	1.6098	72.3336%	27.6664%	55.4639%	44.5361%	\$15.59	\$32.72	\$3,088	\$18,851	(\$219)	\$2,852	-6.63%	17.83%
310	0.7661	1.6114	72.3336%	27.6664%	55.4183%	44.5817%	\$15.57	\$32.76	\$3,084	\$18,874	(\$223)	\$2,875	-6.75%	17.97%
311	0.7655	1.6131	72.3336%	27.6664%	55.3727%	44.6273%	\$15.56	\$32.80	\$3,082	\$18,897	(\$225)	\$2,898	-6.81%	18.12%
312	0.7649	1.6147	72.3336%	27.6664%	55.3271%	44.6729%	\$15.55	\$32.83	\$3,080	\$18,915	(\$227)	\$2,916	-6.87%	18.22%
313	0.7643	1.6164	72.3336%	27.6664%	55.2814%	44.7186%	\$15.54	\$32.85	\$3,078	\$18,926	(\$229)	\$2,927	-6.93%	18.30%
314	0.7636	1.6180	72.3336%	27.6664%	55.2358%	44.7642%	\$15.52	\$32.90	\$3,074	\$18,955	(\$233)	\$2,956	-7.05%	18.48%
315	0.7630	1.6196	72.3336%	27.6664%	55.1902%	44.8098%	\$15.51	\$32.93	\$3,072	\$18,972	(\$235)	\$2,973	-7.11%	18.58%
316	0.7624	1.6213	72.3336%	27.6664%	55.1446%	44.8554%	\$15.50	\$32.96	\$3,070	\$18,989	(\$237)	\$2,990	-7.17%	18.69%
317	0.7617	1.6229	72.3336%	27.6664%	55.0990%	44.9010%	\$15.49	\$32.99	\$3,068	\$19,007	(\$239)	\$3,008	-7.23%	18.80%
318	0.7611	1.6246	72.3336%	27.6664%	55.0533%	44.9467%	\$15.47	\$33.03	\$3,064	\$19,030	(\$243)	\$3,031	-7.35%	18.94%
319	0.7605	1.6262	72.3336%	27.6664%	55.0077%	44.9923%	\$15.46	\$33.06	\$3,062	\$19,047	(\$245)	\$3,048	-7.41%	19.05%
320	0.7598													

LINE	Residential Factor	CIP Factor	% Res. Value	% CIP Value	% Res. Levy	% CIP Levy	Residential Tax Rate	CIP Tax Rate	Average Res. Tax Bill	Average Comm. Tax Bill	Change to Res. Tax Bill FY11 to FY12	Change to AVERAG EComm. Tax Bill FY12	Pct. Change to Res. Tax Bill FY11 to FY12	Pct. Change to AVERAG E Comm. Tax Bill FY11 to FY12
331	0.7529	1.6460	72.3336%	27.6664%	54.4603%	45.5397%	\$15.31	\$33.46	\$3,032	\$19,278	(\$275)	\$3,279	-8.31%	20.49%
332	0.7523	1.6477	72.3336%	27.6664%	54.4146%	45.5854%	\$15.29	\$33.50	\$3,028	\$19,301	(\$279)	\$3,302	-8.43%	20.64%
333	0.7516	1.6493	72.3336%	27.6664%	54.3690%	45.6310%	\$15.28	\$33.53	\$3,026	\$19,318	(\$281)	\$3,319	-8.49%	20.74%
334	0.7510	1.6510	72.3336%	27.6664%	54.3234%	45.6766%	\$15.27	\$33.56	\$3,024	\$19,335	(\$283)	\$3,336	-8.55%	20.85%
335	0.7504	1.6526	72.3336%	27.6664%	54.2778%	45.7222%	\$15.25	\$33.60	\$3,020	\$19,358	(\$287)	\$3,359	-8.67%	21.00%
336	0.7498	1.6543	72.3336%	27.6664%	54.2322%	45.7678%	\$15.24	\$33.63	\$3,018	\$19,375	(\$289)	\$3,376	-8.73%	21.10%
337	0.7491	1.6559	72.3336%	27.6664%	54.1865%	45.8135%	\$15.23	\$33.66	\$3,016	\$19,393	(\$291)	\$3,394	-8.79%	21.21%
338	0.7485	1.6576	72.3336%	27.6664%	54.1409%	45.8591%	\$15.22	\$33.69	\$3,014	\$19,410	(\$293)	\$3,411	-8.85%	21.32%
339	0.7479	1.6592	72.3336%	27.6664%	54.0953%	45.9047%	\$15.20	\$33.74	\$3,011	\$19,439	(\$296)	\$3,440	-8.97%	21.50%
340	0.7472	1.6609	72.3336%	27.6664%	54.0497%	45.9503%	\$15.19	\$33.77	\$3,009	\$19,456	(\$298)	\$3,457	-9.02%	21.61%
341	0.7466	1.6625	72.3336%	27.6664%	54.0041%	45.9959%	\$15.18	\$33.80	\$3,007	\$19,473	(\$300)	\$3,474	-9.08%	21.72%
342	0.7460	1.6642	72.3336%	27.6664%	53.9584%	46.0416%	\$15.16	\$33.84	\$3,003	\$19,496	(\$304)	\$3,497	-9.20%	21.86%
343	0.7453	1.6658	72.3336%	27.6664%	53.9128%	46.0872%	\$15.15	\$33.87	\$3,001	\$19,514	(\$306)	\$3,515	-9.26%	21.97%
344	0.7447	1.6675	72.3336%	27.6664%	53.8672%	46.1328%	\$15.14	\$33.90	\$2,999	\$19,531	(\$308)	\$3,532	-9.32%	22.08%
345	0.7441	1.6691	72.3336%	27.6664%	53.8216%	46.1784%	\$15.13	\$33.93	\$2,997	\$19,548	(\$310)	\$3,549	-9.38%	22.18%
346	0.7434	1.6708	72.3336%	27.6664%	53.7760%	46.2240%	\$15.11	\$33.97	\$2,993	\$19,571	(\$314)	\$3,572	-9.50%	22.33%
347	0.7428	1.6724	72.3336%	27.6664%	53.7303%	46.2697%	\$15.10	\$34.00	\$2,991	\$19,589	(\$316)	\$3,590	-9.56%	22.44%
348	0.7422	1.6741	72.3336%	27.6664%	53.6847%	46.3153%	\$15.09	\$34.03	\$2,989	\$19,606	(\$318)	\$3,607	-9.62%	22.54%
349	0.7416	1.6757	72.3336%	27.6664%	53.6391%	46.3609%	\$15.07	\$34.07	\$2,985	\$19,629	(\$322)	\$3,630	-9.74%	22.69%
350	0.7409	1.6774	72.3336%	27.6664%	53.5935%	46.4065%	\$15.06	\$34.10	\$2,983	\$19,646	(\$324)	\$3,647	-9.80%	22.80%
351	0.7403	1.6790	72.3336%	27.6664%	53.5479%	46.4521%	\$15.05	\$34.14	\$2,981	\$19,669	(\$326)	\$3,670	-9.86%	22.94%
352	0.7397	1.6807	72.3336%	27.6664%	53.5022%	46.4978%	\$15.04	\$34.16	\$2,979	\$19,681	(\$328)	\$3,682	-9.92%	23.01%
353	0.7390	1.6823	72.3336%	27.6664%	53.4566%	46.5434%	\$15.02	\$34.20	\$2,975	\$19,704	(\$332)	\$3,705	-10.04%	23.16%
354	0.7384	1.6840	72.3336%	27.6664%	53.4110%	46.5890%	\$15.01	\$34.24	\$2,973	\$19,727	(\$334)	\$3,728	-10.10%	23.30%
355	0.7378	1.6856	72.3336%	27.6664%	53.3654%	46.6346%	\$15.00	\$34.27	\$2,971	\$19,744	(\$336)	\$3,745	-10.16%	23.41%
356	0.7371	1.6873	72.3336%	27.6664%	53.3198%	46.6802%	\$14.99	\$34.29	\$2,969	\$19,756	(\$338)	\$3,757	-10.22%	23.48%
357	0.7365	1.6889	72.3336%	27.6664%	53.2741%	46.7259%	\$14.97	\$34.34	\$2,965	\$19,785	(\$342)	\$3,786	-10.34%	23.66%
358	0.7359	1.6906	72.3336%	27.6664%	53.2285%	46.7715%	\$14.96	\$34.37	\$2,963	\$19,802	(\$344)	\$3,803	-10.40%	23.77%
359	0.7352	1.6922	72.3336%	27.6664%	53.1829%	46.8171%	\$14.95	\$34.40	\$2,961	\$19,819	(\$346)	\$3,820	-10.46%	23.88%
360	0.7346	1.6939	72.3336%	27.6664%	53.1373%	46.8627%	\$14.93	\$34.44	\$2,957	\$19,842	(\$350)	\$3,843	-10.58%	24.02%
361	0.7340	1.6955	72.3336%	27.6664%	53.0916%	46.9084%	\$14.92	\$34.47	\$2,955	\$19,859	(\$352)	\$3,860	-10.64%	24.13%
362	0.7334	1.6971	72.3336%	27.6664%	53.0460%	46.9540%	\$14.91	\$34.50	\$2,953	\$19,877	(\$354)	\$3,878	-10.70%	24.24%
363	0.7327	1.6988	72.3336%	27.6664%	52.9999%	46.9996%	\$14.90	\$34.53	\$2,951	\$19,894	(\$356)	\$3,895	-10.76%	24.35%
364	0.7321	1.7004	72.3336%	27.6664%	52.9548%	47.0452%	\$14.88	\$34.57	\$2,947	\$19,917	(\$360)	\$3,918	-10.88%	24.49%
365	0.7315	1.7021	72.3336%	27.6664%	52.9092%	47.0908%	\$14.87	\$34.61	\$2,945	\$19,940	(\$362)	\$3,941	-10.94%	24.63%
366	0.7308	1.7037	72.3336%	27.6664%	52.8635%	47.1365%	\$14.86	\$34.63	\$2,943	\$19,952	(\$364)	\$3,953	-11.00%	24.71%
367	0.7302	1.7054	72.3336%	27.6664%	52.8179%	47.1821%	\$14.84	\$34.67	\$2,939	\$19,975	(\$368)	\$3,976	-11.12%	24.85%
368	0.7296	1.7070	72.3336%	27.6664%	52.7723%	47.2277%	\$14.83	\$34.71	\$2,937	\$19,998	(\$370)	\$3,999	-11.18%	24.99%
369	0.7289	1.7087	72.3336%	27.6664%	52.7267%	47.2733%	\$14.82	\$34.74	\$2,935	\$20,015	(\$372)	\$4,016	-11.24%	25.10%
370	0.7283	1.7103	72.3336%	27.6664%	52.6811%	47.3189%	\$14.81	\$34.76	\$2,933	\$20,027	(\$374)	\$4,028	-11.30%	25.17%
371	0.7277	1.7120	72.3336%	27.6664%	52.6354%	47.3646%	\$14.79	\$34.81	\$2,929	\$20,055	(\$378)	\$4,056	-11.42%	25.35%
372	0.7270	1.7136	72.3336%	27.6664%	52.5898%	47.4102%	\$14.78	\$34.84	\$2,927	\$20,073	(\$380)	\$4,074	-11.48%	25.46%
373	0.7264	1.7153	72.3336%	27.6664%	52.5442%	47.4558%	\$14.77	\$34.87	\$2,925	\$20,090	(\$382)	\$4,091	-11.54%	25.57%
374	0.7258	1.7169	72.3336%	27.6664%	52.4986%	47.5014%	\$14.75	\$34.91	\$2,921	\$20,113	(\$386)	\$4,114	-11.66%	25.71%
375	0.7252	1.7186	72.3336%	27.6664%	52.4530%	47.5470%	\$14.74	\$34.94	\$2,919	\$20,130	(\$388)	\$4,131	-11.72%	25.82%
376	0.7245	1.7202	72.3336%	27.6664%	52.4073%	47.5927%	\$14.73	\$34.97	\$2,917	\$20,148	(\$390)	\$4,149	-11.78%	25.93%
377	0.7239	1.7219	72.3336%	27.6664%	52.3617%	47.6383%	\$14.72	\$35.00	\$2,915	\$20,165	(\$392)	\$4,166	-11.84%	26.04%
378	0.7233	1.7235	72.3336%	27.6664%	52.3161%	47.6839%	\$14.70	\$35.04	\$2,911	\$20,188	(\$396)	\$4,189	-11.96%	26.18%
379	0.7226	1.7252	72.3336%	27.6664%	52.2705%	47.7295%	\$14.69	\$35.08	\$2,910	\$20,211	(\$397)	\$4,212	-12.02%	26.33%
380	0.7220	1.7268	72.3336%	27.6664%	52.2249%	47.7751%	\$14.68	\$35.10	\$2,908	\$20,222	(\$399)	\$4,223	-12.08%	26.40%
381	0.7214	1.7285	72.3336%	27.6664%	52.1792%	47.8208%	\$14.66	\$35.14	\$2,904	\$20,245	(\$403)	\$4,246	-12.20%	26.54%
382	0.7207	1.7301	72.3336%	27.6664%	52.1336%	47.8664%	\$14.65	\$35.18	\$2,902	\$20,268	(\$405)	\$4,269	-12.26%	26.69%
383	0.7201	1.7318	72.3336%	27.6664%	52.0880%	47.9120%	\$14.64	\$35.21	\$2,900	\$20,286	(\$407)	\$4,287	-12.32%	26.79%
384	0.7195	1.7334	72.3336%	27.6664%	52.0424%	47.9576%	\$14.63	\$35.23	\$2,898	\$20,297	(\$409)	\$4,298	-12.38%	26.87%
385	0.7188	1.7351	72.3336%	27.6664%	51.9967%	48.0033%	\$14.61	\$35.28	\$2,894	\$20,326	(\$413)	\$4,327	-12.50%	27.05%
386	0.7182	1.7367	72.3336%	27.6664%	51.9511%	48.0489%	\$14.60	\$35.31	\$2,892	\$20,343	(\$415)	\$4,344	-12.56%	27.15%
387	0.7176	1.7384	72.3336%	27.6664%	51.9055%	48.0945%	\$14.59	\$35.34	\$2,890	\$20,361	(\$417)	\$4,362	-12.62%	27.26%
388	0.7170	1.7400	72.3336%	27.6664%	51.8599%	48.1401%	\$14.57	\$35.38	\$2,886	\$20,384	(\$421)	\$4,385	-12.74%	27.41%
389	0.7163	1.7417	72.3336%	27.6664%	51.8143%	48.1857%	\$14.56	\$35.41	\$2,884	\$20,401	(\$423)	\$4,402	-12.80%	27.51%
390	0.7157	1.7433	72.3336%	27.6664%	51.7686%	48.2314%	\$14.55	\$35.44	\$2,882	\$20,418	(\$425)	\$4,419	-12.86%	27.62%
391	0.7151	1.7450	72.3336%	27.6664%	51.7230%	48.2770%	\$14.54	\$35.47	\$2,880	\$20,436	(\$427)	\$4,437	-12.92%	27.73%
392	0.7144	1.7466	72.3336%	27.6664%	51.6774%	48.3226%	\$14.52	\$35.51	\$2,876	\$20,459	(\$431)	\$4,460	-13.04%	27.87%
393	0.7138	1.7483	72.3336%	27.6664%	51.6318%	48.3682%	\$14.51	\$35.55	\$2,874	\$20,482	(\$433)	\$4,483	-13.10%	28.02%
394	0.7131	1.7500	72.3336%	27.6664%	51.5860%	48.4160%	\$14.50	\$35.57	\$2,872	\$20,493	(\$435)	\$4,494	-13.16%	28.09%

* 74.8229 is the Minimum Residential Factor based on a Maximum CIP shift of 175% allowed under Chapter 3 of the Acts of 2004 and the minimum residential levy percentage of 54.1221% established in fiscal year 1984.

The Residential Tax is based on an average single family assessed value of: **\$198,061** -3.82% (IN FY2011 \$205,937)
 The CIP Tax is based on a typical commercial assessed value of: **\$576,137** 13.07% (IN FY2011 \$461,721)

For Fiscal 2011 the selected Residential Factor was 0.7967 and the selected C-I-P Factor was 172.13

For Fiscal 2011 the Residential Rate was \$16.06 and the C-I-P Rate was \$34.65 per thousand

NOTE: RESIDENTIAL & COMMERCIAL FACTORS ARE ROUNDED IN THIS ANALYSIS

Average Assessed Value Comparison FY 2011 vs FY 2012

City of Worcester as of January 1, 2011

State Classification Code	Class Description	FY 2011 Parcel Count	FY 2011 Assessed Values	FY 2011 Average Value	FY 2012 Parcel Count	FY 2012 Assessed Values	FY 2012 Average Value	Percent Change FY 2011 to FY 2012
101	Single Family	24,811	\$5,109,491,994	\$205,937	24,883	\$4,928,350,790	\$198,061	-3.55%
102	Condominium	4,960	\$627,655,000	\$126,543	4,899	\$582,413,600	\$118,884	-7.21%
104	Two Family	3,607	\$726,570,950	\$201,434	3,597	\$671,124,870	\$186,579	-7.63%
105	Three Family	4,874	\$956,725,310	\$196,292	4,885	\$915,511,625	\$187,413	-4.31%
111-125	Apartments	1,217	\$745,985,200	\$612,971	1,222	\$755,393,630	\$618,162	1.26%
130-132 & 106	Land & Acc. Bldgs.	2,476	\$77,775,882	\$31,412	1,719	\$56,155,000	\$32,667	-27.80%
103, 109 & 140	Mobile & Multiple Homes, Day Care	282	\$74,951,600	\$265,786	294	\$73,867,800	\$251,251	-1.45%
200-231	Open Space	0	\$0	\$0	0	\$0	\$0	0.00%
300-393	Commercial	2,332	\$1,491,316,290	\$639,501	2,272	\$1,865,625,862	\$821,138	25.10%
400-443	Industrial	611	\$442,722,823	\$724,587	598	\$566,604,180	\$947,499	27.98%
Ch. 61 Land	Forest	5	\$3,900	\$780	5	\$1,800	\$360	-53.85%
Ch. 61A Land	Agricultural / Horticultural	2	\$9,300	\$4,650	2	\$11,300	\$5,650	21.51%
Ch. 61B Land	Recreational	8	\$2,356,800	\$294,600	8	\$1,831,200	\$228,900	-22.30%
501	Personal Property - Non Corporations	1,682	\$27,503,400	\$16,352	1,855	\$47,188,700	\$25,439	71.57%
502	Personal Property - Corporations	1,663	\$94,484,800	\$56,816	2,076	\$89,972,200	\$43,339	-4.78%
503	Personal Property - Manufacturing	14	\$202,600	\$14,471	14	\$112,200	\$8,014	-44.62%
504	Personal Property - Locally Assessed Utility	3	\$225,479,900	\$75,159,967	3	\$382,425,000	\$127,475,000	69.60%
505	Personal Property - DOR Assessed Telecoms	11	\$67,205,100	\$6,109,555	9	\$65,354,100	\$7,261,567	-2.75%
506	Personal Property - DOR Assessed Pipeline	1	\$7,500	\$7,500	1	\$7,800	\$7,800	4.00%
508	Personal Property - Locally Assessed Wireless	5	\$10,379,600	\$2,075,920	6	\$7,268,500	\$1,211,417	-29.97%
Totals:		48,564	\$10,911,942,365		48,348	\$11,277,616,303		

The Net Increase of the Total Taxable Valuation from FY 2011 to FY 2012 = 3.35%

The Net Increase of the Tax Levy from FY 2011 to FY 2012 = 5.04%

The Net Increase of the Combined Single Tax Rate = 6.94%

Fiscal Year 2011

City of Worcester

Assessing Department

Summary of Statutory Exemptions

Type	Type Name	Number of Exemptions	Exemption Amount	Exemption Totals
017D	Widow or Elderly	171	\$350.00	\$59,850.00
018	Hardship (Manual)	0		\$0.00
022	Veterans (10% Dis.)	483	\$800.00	\$386,400.00
022A	Veterans (Loss 1 Limb)	1	\$1,500.00	\$1,500.00
022B	Veterans (Loss 2 Limbs)	3	\$2,500.00	\$7,500.00
022C	Veterans (Spec Housing)	0		\$0.00
022D	Veterans (Widow Q/M)	0		\$0.00
022E	Veterans (100% Dis.)*	147	\$2,000.00	\$292,000.00
022P	Veterans (Paraplegics)**	0	Full	\$0.00
037A	Blind	111	\$1,000.00	\$111,000.00
041A	Tax Deferral (65+)***	0	Full	\$0.00
041C	Elderly (70+)	399	\$1,400.00	\$557,200.00
042	Widows of Police/Fire	3	Full	\$9,084.15
043	Children of Police/Fire	0	Full	\$0.00
Total:		1318		\$1,424,534.15

NOTES: M.G.L. Chapter 59, Section 5C states that for all clauses (exclusive of clauses 18, 22P, 042 and 043) "that in no instance shall the taxable valuation of such property after all applicable exemptions be reduced below ten percent of its full and fair cash valuation." Therefore, some totals in the "Exemption Totals" column are less than the product of the number of exemptions times the amount of the exemption.

* The exemption given for Clause 022E is \$1,200.00 for owners of single family homes, \$675.00 for owners of two family homes and \$500.00 for owners of three family homes.

** Paraplegic veterans receive a full exemption.

*** Clause 041A has been treated as a deferral and not an exemption by the Appellate Tax Board. It was not included by the Legislature in Chapter 653 of the Acts of 1982. No sale of the property can be made unless the taxes plus 8% interest are paid to the municipality.

For FY 2010, the "Overlay Reserve" was \$3,110,000. Both exemptions and abatements are funded through the overlay reserve. Therefore, in FY 2011, there was \$1,685,465 available to fund abatements after funding exemptions. This represents a 1.425% reserve against the actual 2011 tax levy of \$218,261,680

City of Worcester

Assessing Department
Fiscal Year 2012

Abbreviated Summary of Tax Rate Options, Showing Impact on Condominiums, Two & Three Family Properties

Based on a FY 2012 Levy to be raised of: \$228,569,310

L I N E	Residential Factor	CIP Factor	% Res. Levy	% CIP Levy	Residential Tax Rate	Average Condo Tax Bill	Change to Condo Bill FY10 to FY11	Pct. Change Condo FY10 to FY 11	Average Two Family Tax Bill	Change to Two Family Bill FY10 to FY11	Pct. Change Two Family FY10 to FY 11	Average Three Family Tax Bill	Change to Three Family Bill FY10 to FY11	Pct. Change Three Family FY10 to FY11
1	1.0000	1.0000	72.0974%	27.9026%	\$20.19	\$2,370	\$338	16.64%	\$3,763	\$525	16.23%	\$3,783	\$638	20.28%
7	0.9519	1.1244	68.6265%	31.3735%	\$19.22	\$2,256	\$224	11.04%	\$3,583	\$345	10.64%	\$3,601	\$456	14.50%
13	0.9482	1.1338	68.3629%	31.6371%	\$19.14	\$2,247	\$215	10.58%	\$3,568	\$330	10.18%	\$3,586	\$441	14.02%
19	0.9445	1.1433	68.0993%	31.9007%	\$19.07	\$2,239	\$207	10.17%	\$3,555	\$317	9.78%	\$3,573	\$428	13.61%
25	0.9409	1.1527	67.8357%	32.1643%	\$18.99	\$2,229	\$197	9.71%	\$3,540	\$302	9.32%	\$3,558	\$413	13.13%
31	0.9372	1.1622	67.5721%	32.4279%	\$18.92	\$2,221	\$189	9.31%	\$3,527	\$289	8.92%	\$3,545	\$400	12.71%
37	0.9336	1.1716	67.3085%	32.6915%	\$18.85	\$2,213	\$181	8.90%	\$3,514	\$276	8.51%	\$3,532	\$387	12.30%
43	0.9299	1.1811	67.0449%	32.9551%	\$18.77	\$2,204	\$172	8.44%	\$3,499	\$261	8.05%	\$3,517	\$372	11.82%
49	0.9263	1.1905	66.7813%	33.2187%	\$18.70	\$2,195	\$163	8.04%	\$3,486	\$248	7.65%	\$3,504	\$359	11.40%
55	0.9226	1.2000	66.5177%	33.4823%	\$18.62	\$2,186	\$154	7.57%	\$3,471	\$233	7.19%	\$3,489	\$344	10.93%
61	0.9190	1.2094	66.2541%	33.7459%	\$18.55	\$2,178	\$146	7.17%	\$3,458	\$220	6.79%	\$3,476	\$331	10.51%
67	0.9153	1.2189	65.9904%	34.0096%	\$18.48	\$2,169	\$137	6.77%	\$3,445	\$207	6.38%	\$3,462	\$317	10.09%
73	0.9116	1.2283	65.7268%	34.2732%	\$18.40	\$2,160	\$128	6.30%	\$3,430	\$192	5.92%	\$3,447	\$302	9.62%
79	0.9080	1.2378	65.4632%	34.5368%	\$18.33	\$2,152	\$120	5.90%	\$3,417	\$179	5.52%	\$3,434	\$289	9.20%
85	0.9043	1.2472	65.1996%	34.8004%	\$18.26	\$2,144	\$112	5.49%	\$3,404	\$166	5.12%	\$3,421	\$276	8.78%
91	0.9007	1.2567	64.9360%	35.0640%	\$18.18	\$2,134	\$102	5.03%	\$3,389	\$151	4.66%	\$3,406	\$261	8.31%
97	0.8970	1.2661	64.6724%	35.3276%	\$18.11	\$2,126	\$94	4.63%	\$3,376	\$138	4.25%	\$3,393	\$248	7.89%
103	0.8934	1.2756	64.4088%	35.5912%	\$18.03	\$2,117	\$85	4.17%	\$3,361	\$123	3.79%	\$3,378	\$233	7.41%
109	0.8897	1.2850	64.1452%	35.8548%	\$17.96	\$2,108	\$76	3.76%	\$3,348	\$110	3.39%	\$3,365	\$220	6.99%
115	0.8860	1.2944	63.8816%	36.1184%	\$17.89	\$2,100	\$68	3.36%	\$3,335	\$97	2.99%	\$3,352	\$207	6.58%
121	0.8824	1.3039	63.6180%	36.3820%	\$17.81	\$2,091	\$59	2.89%	\$3,320	\$82	2.53%	\$3,337	\$192	6.10%
127	0.8787	1.3133	63.3543%	36.6457%	\$17.74	\$2,083	\$51	2.49%	\$3,307	\$69	2.12%	\$3,324	\$179	5.68%
133	0.8751	1.3228	63.0907%	36.9093%	\$17.67	\$2,074	\$42	2.09%	\$3,294	\$56	1.72%	\$3,311	\$166	5.27%
139	0.8714	1.3322	62.8271%	37.1729%	\$17.59	\$2,065	\$33	1.62%	\$3,279	\$41	1.26%	\$3,296	\$151	4.79%
145	0.8678	1.3417	62.5635%	37.4365%	\$17.52	\$2,057	\$25	1.22%	\$3,266	\$28	0.86%	\$3,283	\$138	4.37%
151	0.8641	1.3511	62.2999%	37.7001%	\$17.44	\$2,047	\$15	0.76%	\$3,251	\$13	0.40%	\$3,268	\$123	3.90%
157	0.8605	1.3606	62.0363%	37.9637%	\$17.37	\$2,039	\$7	0.35%	\$3,238	(\$0)	-0.01%	\$3,254	\$109	3.48%
163	0.8568	1.3700	61.7727%	38.2273%	\$17.30	\$2,031	(\$1)	-0.05%	\$3,225	(\$13)	-0.41%	\$3,241	\$96	3.06%
169	0.8531	1.3795	61.5091%	38.4909%	\$17.22	\$2,022	(\$10)	-0.51%	\$3,210	(\$28)	-0.87%	\$3,226	\$81	2.59%
175	0.8495	1.3889	61.2455%	38.7545%	\$17.15	\$2,013	(\$19)	-0.92%	\$3,197	(\$41)	-1.27%	\$3,213	\$68	2.17%
181	0.8458	1.3984	60.9819%	39.0181%	\$17.07	\$2,004	(\$28)	-1.38%	\$3,182	(\$56)	-1.73%	\$3,198	\$53	1.69%
187	0.8422	1.4078	60.7182%	39.2818%	\$17.00	\$1,996	(\$36)	-1.79%	\$3,169	(\$69)	-2.14%	\$3,185	\$40	1.28%
193	0.8385	1.4173	60.4546%	39.5454%	\$16.93	\$1,988	(\$44)	-2.19%	\$3,156	(\$82)	-2.54%	\$3,172	\$27	0.86%
199	0.8349	1.4267	60.1910%	39.8090%	\$16.85	\$1,978	(\$54)	-2.65%	\$3,141	(\$97)	-3.00%	\$3,157	\$12	0.38%
205	0.8312	1.4362	59.9274%	40.0726%	\$16.78	\$1,970	(\$62)	-3.06%	\$3,128	(\$110)	-3.40%	\$3,144	-\$1	-0.04%
211	0.8275	1.4456	59.6638%	40.3362%	\$16.71	\$1,962	(\$70)	-3.46%	\$3,115	(\$123)	-3.81%	\$3,131	-\$14	-0.45%
217	0.8239	1.4551	59.4002%	40.5998%	\$16.63	\$1,952	(\$80)	-3.92%	\$3,100	(\$138)	-4.27%	\$3,116	-\$29	-0.93%
223	0.8202	1.4646	59.1350%	40.8650%	\$16.56	\$1,944	(\$88)	-4.33%	\$3,087	(\$151)	-4.67%	\$3,103	-\$42	-1.35%
229	0.8166	1.4740	58.8714%	41.1286%	\$16.48	\$1,935	(\$97)	-4.79%	\$3,072	(\$166)	-5.13%	\$3,088	-\$57	-1.82%
235	0.8129	1.4835	58.6078%	41.3922%	\$16.41	\$1,926	(\$106)	-5.19%	\$3,059	(\$179)	-5.53%	\$3,075	-\$70	-2.24%
241	0.8090	1.4930	58.3442%	41.6558%	\$16.34	\$1,917	(\$115)	-5.60%	\$3,044	(\$192)	-5.92%	\$3,060	-\$83	-2.71%
247	0.8052	1.5025	58.0806%	41.9194%	\$16.27	\$1,908	(\$124)	-6.01%	\$3,029	(\$205)	-6.31%	\$3,045	-\$96	-3.18%
253	0.8014	1.5120	57.8170%	42.1830%	\$16.20	\$1,899	(\$133)	-6.42%	\$3,014	(\$218)	-6.70%	\$3,030	-\$109	-3.65%
259	0.7976	1.5215	57.5534%	42.4466%	\$16.13	\$1,890	(\$142)	-6.83%	\$3,000	(\$231)	-7.09%	\$3,015	-\$122	-4.12%
265	0.7938	1.5310	57.2898%	42.7102%	\$16.06	\$1,881	(\$151)	-7.24%	\$2,985	(\$244)	-7.48%	\$3,000	-\$135	-4.59%
271	0.7900	1.5405	57.0262%	42.9738%	\$15.99	\$1,872	(\$160)	-7.65%	\$2,970	(\$257)	-7.87%	\$2,985	-\$148	-5.06%
277	0.7862	1.5500	56.7626%	43.2374%	\$15.92	\$1,863	(\$169)	-8.06%	\$2,955	(\$270)	-8.26%	\$2,970	-\$161	-5.53%
283	0.7824	1.5595	56.4990%	43.5010%	\$15.85	\$1,854	(\$178)	-8.47%	\$2,940	(\$283)	-8.65%	\$2,955	-\$174	-6.00%
289	0.7786	1.5690	56.2354%	43.7646%	\$15.78	\$1,845	(\$187)	-8.88%	\$2,925	(\$296)	-9.04%	\$2,940	-\$187	-6.47%
295	0.7748	1.5785	55.9718%	44.0282%	\$15.71	\$1,836	(\$196)	-9.29%	\$2,910	(\$309)	-9.43%	\$2,925	-\$200	-6.94%
301	0.7710	1.5880	55.7082%	44.2918%	\$15.64	\$1,827	(\$205)	-9.70%	\$2,895	(\$322)	-9.82%	\$2,910	-\$213	-7.41%
307	0.7672	1.5975	55.4446%	44.5554%	\$15.57	\$1,818	(\$214)	-10.11%	\$2,880	(\$335)	-10.21%	\$2,895	-\$226	-7.88%
313	0.7634	1.6070	55.1810%	44.8190%	\$15.50	\$1,809	(\$223)	-10.52%	\$2,865	(\$348)	-10.60%	\$2,880	-\$239	-8.35%
319	0.7596	1.6165	54.9174%	45.0826%	\$15.43	\$1,800	(\$232)	-10.93%	\$2,850	(\$361)	-10.99%	\$2,865	-\$252	-8.82%
325	0.7558	1.6260	54.6538%	45.3462%	\$15.36	\$1,791	(\$241)	-11.34%	\$2,835	(\$374)	-11.38%	\$2,850	-\$265	-9.29%
331	0.7520	1.6355	54.3902%	45.6098%	\$15.29	\$1,782	(\$250)	-11.75%	\$2,820	(\$387)	-11.77%	\$2,835	-\$278	-9.76%
337	0.7482	1.6450	54.1266%	45.8734%	\$15.22	\$1,773	(\$259)	-12.16%	\$2,805	(\$400)	-12.16%	\$2,820	-\$291	-10.23%
343	0.7444	1.6545	53.8630%	46.1370%	\$15.15	\$1,764	(\$268)	-12.57%	\$2,790	(\$413)	-12.55%	\$2,805	-\$304	-10.70%
349	0.7406	1.6640	53.5994%	46.4006%	\$15.08	\$1,755	(\$277)	-12.98%	\$2,775	(\$426)	-12.94%	\$2,790	-\$317	-11.17%
355	0.7368	1.6735	53.3358%	46.6642%	\$15.01	\$1,746	(\$286)	-13.39%	\$2,760	(\$439)	-13.33%	\$2,775	-\$330	-11.64%
361	0.7330	1.6830	53.0722%	46.9278%	\$14.94	\$1,737	(\$295)	-13.80%	\$2,745	(\$452)	-13.72%	\$2,760	-\$343	-12.11%
367	0.7292	1.6925	52.8086%	47.1914%	\$14.87	\$1,728	(\$304)	-14.21%	\$2,730	(\$465)	-14.11%	\$2,745	-\$356	-12.58%
373	0.7254	1.7020	52.5450%	47.4550%	\$14.80	\$1,719	(\$313)	-14.62%	\$2,715	(\$478)	-14.50%	\$2,730	-\$369	-13.05%
379	0.7216	1.7115	52.2814%	47.7186%	\$14.73	\$1,710	(\$322)	-15.03%	\$2,700	(\$491)	-14.89%	\$2,715	-\$382	-13.52%
385	0.7178	1.7210	52.0178%	47.9822%	\$14.66	\$1,701	(\$331)	-15.44%	\$2,685	(\$504)	-15.28%	\$2,700	-\$395	-14.00%
391	0.7140	1.7305	51.7542%	48.2458%	\$14.59	\$1,692	(\$340)	-15.85%	\$2,670	(\$517)	-15.67%	\$2,685	-\$408	-14.47%
397	0.7102	1.7400	51.4906%	48.5094%	\$14.52	\$1,683	(\$349)	-16.26%	\$2,655	(\$530)	-16.06%	\$2,670	-\$421	-14.94%
403	0.7064	1.7495	51.2270%	48.7730%	\$14.45	\$1,674	(\$358)	-16.67%	\$2,640	(\$543)	-16.45%	\$2,655	-\$434	-15.41%
409	0.7026	1.7590	50.9634%	49.0366%	\$14.38	\$1,665	(\$367)	-17.08%	\$2,625	(\$556)	-16.84%	\$2,640	-\$447	-15.88%
415	0.6988	1.7685	50.6998%	49.3002%	\$14.31	\$1,656	(\$376)	-17.49%	\$2,610	(\$569)	-17.23%	\$2,625	-\$460	-16.35%
421	0.6950	1.7780	50.4362%	49.5638%	\$14.24	\$1,647	(\$385)	-17.90%	\$2,595	(\$582)	-17.62%	\$2,610	-\$473	-16.82%
427	0.6912	1.7875	50.1726%	49.8274%	\$14.17	\$1,638	(\$394)	-18.31%	\$2,580	(\$595)	-18.01%	\$2,595	-\$486	-17.29%
433	0.6874	1.7970	49.9090%	50.0910%	\$14.10	\$1,629	(\$403)	-18.72%	\$2,565	(\$608)	-18.40%	\$2,580	-\$499	-17.76%
439	0.6836	1.8065	49.6454%	50.3546%	\$14.03	\$1,620	(\$412)	-19.13%	\$2,550	(\$621)	-18.79%	\$2,565	-\$512	-18.23%
445	0.6798	1.8160	49.3818%	50.6182%	\$13.96	\$1,611	(\$421)	-19.54%	\$2,535	(\$634)	-19.18%	\$2,550	-\$525	-18.70%
451	0.6760	1.8255	49.1182%	50.8818%	\$13.89	\$1,602	(\$430)	-19.95%	\$2,520	(\$647)	-19.57%	\$2,535	-\$538	-19.17%
457	0.6722	1.8350	48.8546%	51.1454%	\$13.82	\$1,593	(\$439)	-20.36%	\$2,505	(\$660)	-19.96%	\$2,520	-\$551	-19.64%
463	0.6684	1.8445	48.5910%	51.4090%	\$13.75	\$1,584	(\$448)	-2						

237	0.8117	1.4866	58.5199%	41.4801%	\$16.39	\$1,924	(\$108)	-5.31%	\$3,055	(\$183)	-5.65%	\$3,071	-\$74	-2.36%
238	0.8111	1.4882	58.4760%	41.5240%	\$16.37	\$1,922	(\$110)	-5.43%	\$3,051	(\$187)	-5.76%	\$3,067	-\$78	-2.48%
239	0.8105	1.4898	58.4320%	41.5680%	\$16.36	\$1,921	(\$111)	-5.48%	\$3,050	(\$188)	-5.82%	\$3,065	-\$80	-2.54%
240	0.8098	1.4913	58.3881%	41.6119%	\$16.35	\$1,919	(\$113)	-5.54%	\$3,048	(\$190)	-5.88%	\$3,063	-\$82	-2.60%
241	0.8092	1.4929	58.3442%	41.6558%	\$16.34	\$1,918	(\$114)	-5.60%	\$3,046	(\$192)	-5.94%	\$3,061	-\$84	-2.66%
242	0.8086	1.4945	58.3002%	41.6998%	\$16.32	\$1,916	(\$116)	-5.71%	\$3,042	(\$196)	-6.05%	\$3,058	-\$87	-2.78%
243	0.8080	1.4961	58.2563%	41.7437%	\$16.31	\$1,915	(\$117)	-5.77%	\$3,040	(\$198)	-6.11%	\$3,056	-\$89	-2.84%
244	0.8074	1.4976	58.2123%	41.7877%	\$16.30	\$1,914	(\$118)	-5.83%	\$3,038	(\$200)	-6.17%	\$3,054	-\$91	-2.89%
245	0.8068	1.4992	58.1684%	41.8316%	\$16.29	\$1,912	(\$120)	-5.89%	\$3,037	(\$201)	-6.22%	\$3,052	-\$93	-2.95%
246	0.8062	1.5008	58.1245%	41.8755%	\$16.27	\$1,910	(\$122)	-6.00%	\$3,033	(\$205)	-6.34%	\$3,048	-\$97	-3.07%
247	0.8056	1.5024	58.0805%	41.9195%	\$16.26	\$1,909	(\$123)	-6.06%	\$3,031	(\$207)	-6.40%	\$3,046	-\$99	-3.13%
248	0.8050	1.5039	58.0366%	41.9634%	\$16.25	\$1,908	(\$124)	-6.12%	\$3,029	(\$209)	-6.45%	\$3,045	-\$100	-3.19%
249	0.8044	1.5055	57.9927%	42.0073%	\$16.24	\$1,907	(\$125)	-6.18%	\$3,027	(\$211)	-6.51%	\$3,043	-\$102	-3.25%
250	0.8038	1.5071	57.9487%	42.0513%	\$16.23	\$1,905	(\$127)	-6.23%	\$3,025	(\$213)	-6.57%	\$3,041	-\$104	-3.31%
251	0.8031	1.5086	57.9048%	42.0952%	\$16.21	\$1,903	(\$129)	-6.35%	\$3,022	(\$216)	-6.68%	\$3,037	-\$108	-3.43%
252	0.8025	1.5102	57.8609%	42.1391%	\$16.20	\$1,902	(\$130)	-6.41%	\$3,020	(\$218)	-6.74%	\$3,035	-\$110	-3.49%
253	0.8019	1.5118	57.8169%	42.1831%	\$16.19	\$1,901	(\$131)	-6.47%	\$3,018	(\$220)	-6.80%	\$3,033	-\$112	-3.55%
254	0.8013	1.5134	57.7730%	42.2270%	\$16.18	\$1,899	(\$133)	-6.52%	\$3,016	(\$222)	-6.86%	\$3,031	-\$114	-3.61%
255	0.8007	1.5149	57.7291%	42.2709%	\$16.16	\$1,897	(\$135)	-6.64%	\$3,012	(\$226)	-6.97%	\$3,028	-\$117	-3.73%
256	0.8001	1.5165	57.6851%	42.3149%	\$16.15	\$1,896	(\$136)	-6.70%	\$3,010	(\$228)	-7.03%	\$3,026	-\$119	-3.79%
257	0.7995	1.5181	57.6412%	42.3588%	\$16.14	\$1,895	(\$137)	-6.75%	\$3,009	(\$229)	-7.09%	\$3,024	-\$121	-3.85%
258	0.7992	1.5188	57.6203%	42.3797%	\$16.13	\$1,894	(\$138)	-6.81%	\$3,007	(\$231)	-7.14%	\$3,022	-\$123	-3.91%
259	0.7986	1.5204	57.5763%	42.4237%	\$16.12	\$1,892	(\$140)	-6.87%	\$3,005	(\$233)	-7.20%	\$3,020	-\$125	-3.97%
260	0.7980	1.5220	57.5324%	42.4676%	\$16.11	\$1,891	(\$141)	-6.93%	\$3,003	(\$235)	-7.26%	\$3,018	-\$127	-4.03%
261	0.7974	1.5236	57.4885%	42.5115%	\$16.10	\$1,890	(\$142)	-6.98%	\$3,001	(\$237)	-7.32%	\$3,016	-\$129	-4.09%
262	0.7968	1.5251	57.4445%	42.5555%	\$16.08	\$1,888	(\$144)	-7.10%	\$2,997	(\$241)	-7.43%	\$3,013	-\$132	-4.21%
263	0.7962	1.5267	57.4006%	42.5994%	\$16.07	\$1,887	(\$145)	-7.16%	\$2,995	(\$243)	-7.49%	\$3,011	-\$134	-4.26%
264	0.7955	1.5283	57.3566%	42.6434%	\$16.06	\$1,885	(\$147)	-7.22%	\$2,994	(\$244)	-7.55%	\$3,009	-\$136	-4.32%
265	0.7949	1.5299	57.3127%	42.6873%	\$16.05	\$1,884	(\$148)	-7.27%	\$2,992	(\$246)	-7.60%	\$3,007	-\$138	-4.38%
266	0.7943	1.5314	57.2688%	42.7312%	\$16.04	\$1,883	(\$149)	-7.33%	\$2,990	(\$248)	-7.66%	\$3,005	-\$140	-4.44%
267	0.7937	1.5330	57.2248%	42.7752%	\$16.02	\$1,881	(\$151)	-7.45%	\$2,986	(\$252)	-7.78%	\$3,002	-\$143	-4.56%
268	0.7931	1.5346	57.1809%	42.8191%	\$16.01	\$1,879	(\$153)	-7.50%	\$2,984	(\$254)	-7.83%	\$3,000	-\$145	-4.62%
269	0.7925	1.5362	57.1370%	42.8630%	\$16.00	\$1,878	(\$154)	-7.56%	\$2,982	(\$256)	-7.89%	\$2,998	-\$147	-4.68%
270	0.7915	1.5387	57.0650%	42.9350%	\$15.98	\$1,876	(\$156)	-7.68%	\$2,979	(\$259)	-8.01%	\$2,994	-\$151	-4.80%

* **0.709740** is the Minimum Residential Factor based on a Maximum CIP shift of 175% allowed under Chapter 3 of the Acts of 2004 and the minimum residential levy percentage of 54.1221% established in fiscal year 1984.

Condominium Tax is based on an average condominium assessed value of: \$117,395 (IN FY11 VAL.\$126543.35, TAX \$ 2032.29)
The Two Family Tax is based on an average two family assessed value of: \$186,403 (IN FY11 VAL.\$201657.22, TAX \$ 3238.61)
The Three Family Tax is based on an average three family assessed value of: \$187,360 (IN FY11 VAL.\$195809.52, TAX \$ 3144.7)

NOTES:

For Fiscal 2011 the selected Residential Factor was 0.7967 and the selected C-I-P Factor was 1.72

For Fiscal 2011 the Residential Rate was \$16.06 and the C-I-P Rate was \$34.65

TOTAL RESIDENTIAL	\$19,966,945	\$320,669
TOTAL COMMERCIAL	\$48,197,231	\$1,670,034
INDUSTRIAL	\$7,145,625	\$247,596
PERSONAL PROPERTY	\$87,680,038	\$3,038,113
	\$162,989,839	\$5,276,412

New Growth by Class

