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CLERK OF THE SCHOOL COMMITTEE WORCESTER PUBLIC SCHOOLS 20 IRVING STREET WORCESTER, MASSACHUSETTS 01609

The School Committee will hold a virtual and/or in-person meeting:

on: **Thursday, May 2, 2024** at: 5:00 p.m. Executive Session

5:30 p.m. Regular Session

in: Esther Howland Chamber, City Hall virtual: Click here to view the meeting on Zoom

Also accessible by telephone, to dial in call: +1 301-715-8592 or +1 305-224-1968

ORDER OF BUSINESS

A. General Business Items taken in Executive Session

To discuss strategy with respect to litigation if an open meeting may have a detrimental effect on the litigating position of the public body and the chair so declares – American Arbitration Association No. 01-23-002-6196, Coordinator of School Nurses/Director of Nursing and Health Services and Worcester Public Schools.

B. Call to Order

C. Pledge of Allegiance/National Anthem

D. Roll Call

E. Consent Agenda

- i. Approval of Minutes
- ii. Approval of Donations

To consider approval of a monetary donation from Greek Ladies Philoptochos Society to the Worcester Public Schools in the amount of \$500.

- iii. Notification of Personnel Records
- iv. Initial filing of Recognitions
- v. <u>Notices of Interest to the District or to the Public</u>

F. Item for Reconsideration

G. Held Items

4-48 Binienda

(May 2, 2024)

To modify the FY25 budget schedule to include a report on the proposed cuts to school / and district personnel due to the FY25 budget deficit at a school committee meeting or in executive session.

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H. Recognitions

I. Public Comment

Any member of the public may address the Committee regarding any item before them for two (2) minutes. Those speaking will state their name, their residence, and the item on which they wish to speak for the record. Those speaking may do so in person or via remote participation. Those wishing to address the Committee in a language other than English are asked to notify the Clerk of the Committee in advance, so the Committee may be provided with an interpreter. Members of the Committee may not respond to the comments of the public at the meeting.

J. Public Petition

c&p 4-4 Killebrew

(May 2, 2024)

Geoffrey Killebrew from Worcester Renaissance Project is petitioning to gain School Committee Support for adding youth to street performers/street vendors/hawking work permits to enhance opportunities for young people.

K. Report of the Superintendent

ros 4-8 Administration

(May 2, 2024)

Budget Prioritization 2024-25: Prevention, Efficiencies, Coherence

L. Reports of the Standing Committees

M. Student Advisory Committee Items

N. Approval of Grants and other Finance Items

To consider approval of FY24 FC718 Commonwealth Preschool Partnership Initiative (CPPI) Planning and Implementation Grant from the MA Department of Early Education and Care in the amount of \$178,678.

To consider a prior year payment to ACCEPT Education Collaborative in the amount of \$7,223.04.

O. General Business

4-49 Johnson

(May 2, 2024)

To provide an update of the Core Knowledge Language Arts (CKLA) curriculum after the first year.

Recommendation of Maker: Refer to Administration

4-50 Mailman

(May 2, 2024)

To provide demographic data by high school, by grade, for early college participation, including English language learners, special education students, and low income students. Additionally, provide QCC and Worcester State enrollment information including how many hours of education are provided by each college on

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campus versus at high school as well as completion data.

Recommendation of Maker: Refer to Administration

4-51 Binienda

(May 2, 2024)

To provide the funding and programming report for the summer credit recovery programs.

Recommendation of Maker: Refer to Administration

P. Announcements

Meeting Dates:

School Committee Meetings:

- May 16, 2024, 5:00 p.m., Regular Session, Esther Howland Chamber, Worcester City Hall.
- May 22, 2024, 4:30 p.m., Standing Committee on Teaching, Learning and Student Success, Room 410, Durkin Administration Building, 20 Irving Street.
- June 3, 2024, 4:45 p.m., Standing Committee on Finance, Operations, and Governance, Room 410, Durkin Administration Building, 20 Irving Street.

Q. Adjournment

The Worcester Public Schools is an Equal Opportunity/Affirmative Action Employer/Educational Institution and does not discriminate regardless of race, color, ancestry, sex, gender, age, religion, national origin, gender identity or expression, marital status, sexual orientation, disability, pregnancy or a related condition, veteran status or homelessness. The Worcester Public Schools provides equal access to employment and the full range of general, occupational and vocational education programs. For more information relating to Equal Opportunity/Affirmative Action, contact the Human Resource Manager, 20 Irving Street

We, the undersigned, representing F.A.M. Jam! Event Group Inc., 501c3, cordially requests the consideration and support of the Worcester School District in our Worcester Renaissance Project. This initiative seeks to foster economic and cultural development within historically marginalized communities while promoting transparency, equity, and opportunity for all.

Our requests and offers are as follows:

- Participation of the Superintendent's Office: We ask for the participation of the Superintendent's office in the Worcester Renaissance project by providing work permits for youth aged 14 and above to obtain Hawkers and Peddlers Licenses from the Worcester Police Department (WPD), enabling them to start businesses as street vendors or performers.
- 2. Approval and Sharing of Flyers: We request approval to share our project flyers with wrap-around coordinators across the district to organize and promote our initiative within the school community.
- 3. Support for Targeted Outreach Efforts: We seek support for targeted outreach efforts for organizing and promoting the Worcester Renaissance Project throughout the district, ensuring maximum engagement and participation.
- 4. Establishment of Referral Relationships: We propose establishing referral relationships with CPAC and all family engagement groups across the district. In return for their support, we offer them a free vendor table at our events to connect with the parents and students they serve, along with the opportunity to fundraise through donation jars.
- 5. Inclusion of Youth Leadership: We intend to include youth on a board to review vending and performing applicants, involve them in making morning announcements about opportunities at school, and offer them volunteering opportunities at events, such as making posters, promoting on social media, and recruiting young artists and entrepreneurs interested in street vending or busking in Worcester.
- 6. Assistance with Licensing and Permits: We commit to assisting students in applying for Hawkers and Peddlers Licenses with the WPS approved work permits to facilitate their participation in the project.
- Recruitment and Engagement Activities: We aim to recruit students to
 volunteer in street teams to gauge interest among other youth in underserved
 neighborhoods after school, accompanied by CORI'd volunteer chaperones.
 Volunteers will include family members, college students, teachers, and with
 CORI.

- 8. Talent Search and Showcasing: We seek permission to distribute backpack fliers in middle and high school classrooms, extend invitations to school bands and choirs to perform and participate in contests at festivals, and host a series of auditions and pop-ups at schools within the district to search for talent.
- 9. Sponsorship of Events: We kindly request that the Worcester School District sponsor our events by covering the cost of facility use and necessary staffing. For instance, our upcoming event this Saturday incurred a cost of \$1,830 for the use of Elm Park Community School for 8 hours. This support will significantly contribute to the success and sustainability of our initiatives, allowing us to allocate resources towards further community engagement and empowerment efforts.

We believe that by partnering with the Worcester School District, we can amplify the impact of the Worcester Renaissance Project, empowering youth, fostering entrepreneurship, and enriching the cultural fabric of our community.

Thank you for your consideration.

Sincerely,

Geoffrey Killebrew President F.A.M. Jam! Event Group Inc., 501c3







Administrator: Assistant Superintendent of Teaching and Learning

Date: April 22, 2024

Item: Grant Acceptance - FY24 FC718 Commonwealth Preschool Partnership Initiative (CPPI) Planning

and Implementation Grant

Name of Grant: FY24 FC718 Commonwealth Preschool Partnership Initiative (CPPI) Planning and

Implementation Grant

Type of Funder: MA Department of Early Education and Care

Awarded Amount: \$178,678

Grant Funding Period: March 1, 2024 to August 31, 2024

Project Title: WPS Preschool Partnership Initiative

Program Coordinator: Marie Morse/Laurie Kuczka

Purpose: Funding for this grant supports the development of partnerships between school districts and local private early education and care programs to expand access to high quality preschool within the district, with particular attention to addressing existing barriers such as cost and access to special education services.

Description of the program: Staff from the WPS Special Education and Intervention Services and Head Start and Early Childcare departments will work with its preschool service providers and community partners to conduct a needs assessment and develop a strategic plan related to the district's early childhood needs. The group will then conduct an initial implementation of that plan into six CPPI classrooms.

Program location: District-wide

Outcomes and Measures: WPS and its partners will assess the early childhood needs for the district and strategically plan for and conduct the initial stages of CPPI classroom implementation as measured by a needs assessment, a completed strategic plan and program reports.

Grant Acceptance Form

Name of Grant: FY24 FC718 Commonwealth Preschool Partnership Initiative (CPPI) Planning and Implementation Grant

Type of Funder: MA Department of Early Education and Care Awarded

Amount: \$178,678

Grant Funding Period: March 1, 2024 to August 31, 2024

Project Title: WPS Preschool Partnership Initiative

Coordinator:

Program Marie Morse/Laurie Kuczka

Purpose: Funding for this grant supports the development of partnerships between

school districts and local private early education and care programs to expand access to high quality preschool within the district, with particular attention to addressing existing barriers such as cost and access to special education services.

location:

Description of the program: Program

Staff from the WPS Special Education and Intervention Services and Head Start and Early Childcare departments will work with its preschool service providers and community partners to conduct a needs assessment and develop a strategic plan related to the district's early childhood needs. The group will then conduct an initial implementation of that

plan into six CPPI classrooms.

District-wide

Outcomes and Measures: WPS and its partners will assess the early childhood needs for the district and strategically plan for and conduct the initial stages of CPPI classroom implementation as measured by a needs assessment, a completed strategic plan and program reports.



OFFICE OF THE GOVERNOR COMMONWEALTH OF MASSACHUSETTS STATE HOUSE BOSTON, MA 02133 (617) 725-4000

MAURA T. HEALEY GOVERNOR KIMBERLEY DRISCOLL LIEUTENANT GOVERNOR

March 15, 2024

Rachel Monárrez Superintendent City of Worcester - Public Schools 20 Irving Street Worcester, MA 01609

Dear Superintendent Monárrez,

Congratulations! We are pleased to notify you that **City of Worcester's** application for the **Commonwealth Preschool Partnership Initiative Planning and Implementation Grant** has been approved. The amount of your grant award is **\$178,678.00** for Fiscal Year (FY) 2024.

This grant award is subject to final appropriation in the Department of Early Education and Care's (EEC) FY 2024 budget. EEC will contact you with information on next steps for receiving payment. In the interim, if you have any questions, please feel free to email EECSubmission@mass.gov.

Sincerely, FY24 FC718 Commonwealth Preschool Partnership Initiative Planning and Implementation Grant

Budget Summary

<u> buuget s</u>	<u>Summary</u>
Expense	Amount
1. Administrator Salaries	
2. Instructional/Professional Staff Salaries	\$135,344
4 WPS Special Service Team Members	
3. Support Staff Salaries	\$1,215
WPS Family Partnership Coordinator	
4. Stipends	
5. Fringe Benefits	\$16,632
4 WPS Special Service Team Members	
6. Contractual Services	\$17,208
Guild of Saint Agnes, YWCA, Edward St., CLASS Observation Provider	
7. Supplies and Materials	\$1,000
Planning meeting supplies	
8. Travel	\$576
WPS Staff Site Visits	
9. Other Costs	\$2,820
Focus group incentives \$1,200 Professional Development \$1,620	

10. Indirect Costs	\$3,883
DESE Required Rate 2.36%	
11. Equipment	
Grand Total	\$178,678









Administrator:

Assistant Superintendent of Teaching and Learning

Date:

April 22, 2024

Prior Year Payment:

ACCEPT Education Collaborative

Please accept the enclosed invoices for prior year payments from ACCEPT Education Collaborative totaling \$7,223.04.

Thank you.

INVOICE

ACCEPT Education Collaborative

4 Tech Circle Natick, MA 01760-1100 **Questions?** Lisa Geller (508) 653-6776

Bill To:

Worcester Public Schools 20 Irving St Worcester, MA 01609

Attn:

Tran, Trinny

Phone: (508) 799-3041

Fax:

Project: Undesignated

Oty Unit	Product#	Description	Unit Price	Extended	Тах	Freight
739.20 Mile	30T Miles	30 Transportation Mileage Rate	3.6000	2,661.12	0.00	0.00

	Sub-Total:	2,661.12
NOTES:	Freight:	0.00
	Tax:	0.00
	Total Amount:	2 661 12

ORIGINAL

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INVOICE

ACCEPT Education Collaborative

4 Tech Circle Natick, MA 01760-1100

Invoice Date	Invoice Number	Rev.		
05/12/2023 2030 0				
Customer P.O. Number				
March 2023				
Reference				
TRANSPORTATION				

Questions ? Lisa Geller (508) 653-6776

Bill To:

Worcester Public Schools 20 Irving St Worcester, MA 01609

Attn:

Tran, Trinny

Phone: (508) 799-3041

Fax:

Project: Undesignated

Qty Unit	Product#	Description	Unit Price	Extended	Tax	Freight
1,161. Mile 60	30T Miles	30 Transportation Mileage Rate	3.6000	4,181.76	0.00	0.00

	Sub-Total	4,181.76
NOTES:	Freight	0.00
	Tax	0.00
	Total Amount	4,181.76

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INVOICE

ACCEPT Education Collaborative

4 Tech Circle Natick, MA 01760-1100

	Invoice Date	Invoice Number	Rev.
Ī	04/13/2023	1845	0
	Custo	mer P.O. Number	
		FEB 2023	
		Dofores	

Questions? Lisa Geller (508) 653-6776

Reference

TRANSPORTATION

Bill To :

Worcester Public Schools 20 Irving St Worcester, MA 01609

Attn:

Tran, Trinny

Phone: (508) 799-3041

Fax:

Project: Undesignated

City Unit	Product#	Description				
105.60 Mile	30T Miles	30 Transportation Mileage Rate	Unit Price	Extended	Tax	Freight
		William Willeage Rate	3.6000	380.16	0.00	0.00

NOTES:

Sub-Total:	380.16
Freight:	0.00
Tax:	0.00
Total Amount:	380.16

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