

CLERK OF THE SCHOOL COMMITTEE
WORCESTER PUBLIC SCHOOLS
20 IRVING STREET
WORCESTER, MASSACHUSETTS 01609

AGENDA #16

The School Committee will hold a regular meeting:

on: Thursday, May 5, 2016
at: 6:00 p.m. – Executive Session
7:00 p.m. – Regular Session
in: Esther Howland South Chamber, City Hall

ORDER OF BUSINESS

ACTION

I. CALL TO ORDER

INVOCATION – Reverend Paul Frechette
Our Lady of Perpetual Help Church

PLEDGE OF ALLEGIANCE/NATIONAL ANTHEM

II. ROLL CALL

III. APPROVAL OF RECORDS

aor #6-12 - Clerk
(April 27, 2016)

To consider approval of the Minutes of the School Committee Meeting of Friday, April 11, 2016.

IV. MOTION FOR RECONSIDERATION - NONE

The Worcester Public Schools is an Equal Opportunity/Affirmative Action Employer/Educational Institution and does not discriminate regardless of race, color, gender, age, religion, national origin, gender identity, marital status, sexual orientation, disability or homelessness. The Worcester Public Schools provides equal access to employment and the full range of general, occupational and vocational education programs. For more information relating to Equal Opportunity/Affirmative Action contact the Human Resource Manager, 20 Irving Street, Worcester, MA 01609, 508-799-3020.

V. IMMEDIATE ACTION

ACTION

gb #6-169 - Administration
(April 27, 2016)

To consider input from the School Committee's student representatives.

VI. REPORT OF THE SUPERINTENDENT - NONE

VII. COMMUNICATION AND PETITION - NONE

VIII. REPORT OF THE STANDING COMMITTEE - NONE

IX. PERSONNEL - NONE

X. GENERAL BUSINESS

gb #6-170 - Mr. O'Connell
(April 22, 2016)

To set a date to recognize, with gratitude and appreciation, the organizers and volunteers of the Working for Worcester initiative, which enlisted the assistance of 1,100 volunteers in projects which benefited the Worcester Public Schools, the young people of Worcester, and the citizens of Worcester generally.

gb #6-171 - Mr. O'Connell
(April 25, 2016)

To request a status report from the Administration regarding the ventilation system at the Canterbury Street Magnet Computer-Based School.

gb #6-172 - Administration
(April 27, 2016)

To accept a donation from Big Y Foods, Inc., in the amount of \$500 for Goddard School of Science and Technology.

GENERAL BUSINESS (continued)

ACTION

gb #6-173 - Administration
(April 27, 2016)

To select a voting delegate and an alternate voting delegate to the Annual Business Meeting of the Massachusetts Association of School Committees.

gb #6-174 - Miss Biancheria
(April 27, 2016)

Request that the Administration enhance its partnership with the Quest Center at Quinsigamond Community College in an effort to involve our students in the course offerings regarding manufacturing for the 21st Century.

gb #6-175 - Miss Biancheria
(April 27, 2016)

Request that the Administration provide information regarding Career Construction Day to include the date, location and number of students who will attend the event.

gb #6-176 - Mr. Monfredo
(April 27, 2016)

To set a date to recognize the following donors who graciously contributed funds for the CPR (compression training)/AED program to begin in September in all secondary schools:

- Worcester District Medical Society
- The Hanover Insurance Group
- Greater Worcester Foundation
- Worcester Educational Development Foundation
- CVS Health
- Worcester County Sheriff's Association
- UMASS Medical School
- Spectrum Health Services
- Ryan P. Quinn Memorial Golf Tournament
- Ann Day and Donna Enberg
- Richard and Kathleen Perry
- Elinor Lamberton

GENERAL BUSINESS (continued)

ACTION

gb #6-177 - Administration
(April 27, 2016)

To accept the Academic Support Services Work and Learning Grant in the amount of \$74,835.

gb #6-178 - Administration
(April 27, 2016)

To discuss strategy with respect to collective bargaining for all Collective Bargaining Agreements, if an open meeting may have a detrimental effect on the collective bargaining position of the School Committee and the chair so declares.

To discuss strategy in preparation for contract negotiations with nonunion personnel and to conduct negotiations with nonunion personnel – Superintendent-Elect.

X. ADJOURNMENT

Helen A. Friel, Ed.D.
Clerk of the School Committee

IN SCHOOL COMMITTEE
Worcester, Massachusetts
Monday April 11, 2016
Agenda #12

The School Committee of the Worcester Public Schools met in Open Session at 4:15 p.m. in Room 410 at the Dr. John E. Durkin Administration Building on Monday, April 11, 2016.

There were present at the Call to Order:

Miss Biancheria, Ms. Colorio, Miss McCullough,
Mr. Monfredo, Mr. O'Connell and Mayor Petty

There was absent: Mr. Foley

Others in attendance: B. Allen, M. Binienda,
Senator Chandler, Representative
Donahue, Representative Keefe,
Representative Mahoney, Senator
Moore, S. O'Connell,
Representative O'Day and
D. Racicot

- | | | |
|----|---|--|
| 1. | <p><u>gb #6-59.1</u> - Administration/Mr. Monfredo/Ms. Colorio/ Mr. Foley/Mr. O'Connell/Miss Biancheria/ Miss McCullough (March 14, 2016)</p> | Legislative Delegation/ joint meeting |
|----|---|--|

To meet with the Legislative Delegation to:

- discuss items generated by the School Committee
- consider working on the creation of laws that would benefit the children and
- request items from the delegation to be included on the agenda.

Mr. Monfredo stated that adjustments to Special Education, health insurance and the inflation factor would bring additional monies back to Worcester.

Mr. O'Connell stated that inflation adjustments would result in additional help to the Worcester Public Schools.

Miss Biancheria inquired as to the funding in FY17 for Charter Schools.

Senator Moore indicated that the funding proposed in the Foundation Budget will possibly be implemented over the next seven years.

Ms. Colorio asked if the Worcester Public Schools is at full Charter School capacity based on classification?

Senator Moore stated that in the Senate version of the Charter School Bill, Horace Mann and Innovation schools are included in the same classification which would result in Worcester going from beneath the cap to exceeding the cap.

Senator Chandler stated that a Millionaire's Tax (Fair Share Amendment) increase would result, if passed, on the next ballot in 2018, in a 4% tax increase for people earning \$1 million or more.

Miss Biancheria brought up the issue of summer support programs and advocated for support for them.

Mr. Foley arrived at 4:55 p.m.

Senator Chandler suggested that the School Committee and the Legislative Delegation meet more frequently and suggested the Fall, late January or early February and a third meeting for a budget update.

The meeting adjourned at 4:57 p.m.

Helen A. Friel, Ed.D.
Clerk of the School Committee

**Worcester Public Schools
 Grant Acceptance Form**

Grants Received: 2016 – 2017

Competitive - Federal

Competitive - Other

Competitive – State

| <input checked="" type="checkbox"/> <i>To accept grants totaling \$74,835.00 awarded to the Worcester Public Schools.</i> | | | |
|---|------------------|--|--------------|
| Account | Source/Fund Code | Program | Award Amount |
| 50S37917 | MA DESE (FC#597) | Academic Support Work and Learning Summer | \$74,835.00 |
| <p>To provide engaging and integrated instruction in English language arts (ELA), science, technology/engineering and mathematics through Work and Learning programs.</p> <p>Contact Person: Rojas/Stockwell</p> | | | |
| <p>Contact Person:</p> | | | |
| <p>Contact Person:</p> | | | |
| <p>Contact Person:</p> | | | |

Under the authority granted to me by the Worcester School Committee, November 19, 2015, Item gb #5-309, I accept these grant funds on behalf of the Worcester School Committee.

Marco C. Rodrigues
 Marco C. Rodrigues, Ed.D.
 Interim Superintendent of Schools

4-28-16
 Date

Worcester Public Schools
Office of Grants Management

Grant Acceptance Form

Name of Grant: Academic Support Services Work and Learning

Type of Funder: State - Competitive Grant

Awarded Amount: \$74,835.00

Grant Funding Period: July 1, 2016 - August 31, 2016

Project title: Work and Learning Programs - Summer

Program coordinator: Stephanie Stockwell

Purpose: To prepare all students for success after high school

Description of the program: The Worcester Public Schools (WPS) **College-Community Connections (CCC)** program will provide relevant, work-based learning opportunities linked to academic support necessary for students who have not yet passed MCAS. The summer program will achieve this by providing students with academic tutoring as well as internships at local colleges or at community locations. Priority will be given to students who have left the WPS without earning their competency determination.

Program location: Worcester

Outcomes and Measures: To build confidence in students' academic ability which will impact their ability to pass the MCAS and earn their diploma thus allowing them to pursue higher education and workplace advancement.

**GRANTS REPORT
2016-2017**

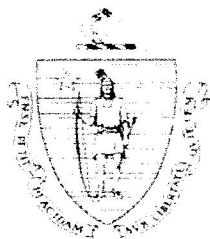
| Fund | Grant | Purpose/Priorities | Amount |
|-------------|---|---|---------------|
| 597 | Academic Support Work and Learning (Summer) | To provide quality <i>work and learning</i> instruction in English language arts (ELA), mathematics and science and technology/engineering to students in the Classes of 2003 – 2017 who have not passed the 10 th grade MCAS needed to complete the state required Competency Determination for high school graduation. These services are to supplement currently funded local, state, and federal programs. | \$74,835.00 |

Use of Funds

- Salaries for qualified teachers of English language arts, science, technology/engineering and/or mathematics
- Stipends to support direct services, planning, and program coordination
- Consultant and contract fees to provide program-related professional development
- Supplies
- Tutorial software
- Incentives for students that remove barriers for participation
- Necessary student transportation

OFFICE OF THE GOVERNOR
COMMONWEALTH OF MASSACHUSETTS
STATE HOUSE • BOSTON, MA 02133
(617) 725-4000

50537917



CHARLES D. BAKER
GOVERNOR

KARYN E. POLITO
LIEUTENANT GOVERNOR

March 23, 2016

Dear Mr. Bares,

Congratulations! I am pleased to notify you that Worcester Public Schools have been awarded a Massachusetts Work & Learning Summer Grant (Fund Code 597) grant of \$74,835. This grant is approved through September 1, 2016.

Thank you for your commitment to developing high quality programming that offers students needed academic support to help them obtain their Competency Determinations while also offering them work-based learning to prepare them for college and career.

You will be receiving further instructions from the Department of Elementary and Secondary Education on next steps, and please feel free to contact Shailah Stewart at shailah.stewart@doe.mass.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Karyn E. Polito".

Governor Charles D. Baker

Lt. Governor Karyn E. Polito

**MASSACHUSETTS DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STANDARD CONTRACT FORM AND APPLICATION FOR PROGRAM GRANTS**

PART I - GENERAL

| | |
|---|-------------------------------|
| A. APPLICANT: Worcester Public Schools | District Code: 0 3 4 8 |
| ADDRESS: 20 Irving Street | |
| Worcester, MA 01609 | |
| TELEPHONE: (508) 799-3108 | |

B. APPLICATION FOR PROGRAM FUNDING

| FUND CODE | PROGRAM NAME | PROJECT DURATION | | AMOUNT REQUESTED |
|-----------|--|------------------|-----------|------------------|
| | | FROM | TO | |
| FY2016 | STATE - COMPETITIVE GRANT administered by COLLEGE AND CAREER READINESS | | | |
| 597 | Competitive Academic Support Services Work and Learning Programs (Summer) | 7/1/2016 | 8/31/2016 | \$74,835 |

C. I CERTIFY THAT THE INFORMATION CONTAINED IN THIS APPLICATION IS CORRECT AND COMPLETE; THAT THE APPLICANT AGENCY HAS AUTHORIZED ME, AS ITS REPRESENTATIVE, TO FILE THIS APPLICATION; AND THAT I UNDERSTAND THAT FOR ANY FUNDS RECEIVED THROUGH THIS APPLICATION THE AGENCY AGREES TO COMPLY WITH ALL APPLICABLE STATE AND FEDERAL GRANT REQUIREMENTS COVERING BOTH THE PROGRAMMATIC AND FISCAL ADMINISTRATION OF GRANT FUNDS.

| | |
|--|--------------------------------------|
| AUTHORIZED SIGNATORY: <i>Marco C. Rodrigues</i> | TITLE: Interim Superintendent |
| TYPED NAME: Marco C. Rodrigues, Ed.D. | DATE: 2-17-16 |

DATE DUE: Wednesday, FEBRUARY 24, 2016

Competitive proposals must be received at the Department by 5:00 p.m. on the date due.

Mail the 596 proposal listed on this signature page to:

Carrie Harrington
College and Career Readiness
Massachusetts Department of
Elementary and Secondary Education
75 Pleasant Street
Malden, MA 02148-4906

Number of sets: Three (3) sets, each with an original signature of the
Superintendent/Executive Director

DO NOT WRITE BELOW THIS LINE

| | |
|--|--------------|
| MASSACHUSETTS DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION USE ONLY | |
| GRANTS MANAGEMENT | |
| For the Department Authorized Signatory: | Date: |

EK641925452US

FY16 - LEARNING SUPPORT SERVICES & COLLEGE AND CAREER READINESS PROGRAMS - PART II WORKBOOK

| | |
|---|---------------------------------------|
| PART II-A- PROJECT EXPENDITURES - DETAIL INFORMATION | A. GRANT 3-DIGIT FUND CODE 597 |
|---|---------------------------------------|

| | |
|---|---|
| B. APPLICANT AGENCY CONTACT INFORMATION: | Applicant/District 4-digit code (if known): 0348 |
|---|---|

| | |
|---|---|
| Applicant Agency: Worcester Public Schools | Address: 20 Irving Street, Worcester, MA |
| Contact Person: Gregory Bares | Zip Code: 01609 |
| Telephone: 508-799-3108 | E-mail address: BaresG@worc.k12.ma.us |

Please complete the grant-specific information requested above, below, and to the right, and submit with all required Funding Opportunity documents.
(Print on portrait setting. If using Page Setup it should say 2 pages wide by 2 pages tall.)
Two pages will be the Budget (II-A) and two pages will be the Budget Narrative (II-B).
This Part II Budget and Budget Narrative workbook is for FY15 Learning Support Services (LSS) & College and Career Readiness (CCR) programs. These should print on a total of four (4) pages.
If you have any questions, contact the LSS or CCR Units via achievement@doe.mass.edu or 781-338-3010.

C. ASSIGNMENT THROUGH SCHEDULE A
Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must also be submitted.

D. STAFFING CATEGORIES

| | E. # of Staff | F. FTE | G. MTRS | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
|--|------------------|-------------|------------|--------------|---------------------------|
| 1. ADMINISTRATORS: | | | | | |
| Supervisor/Director | | | | | |
| Project Coordinator | | | | | |
| Stipends | | | | \$11,760 | |
| Note hourly rate or write "flat rate:" \$40/hour | | | | | |
| SUB-TOTAL | 0.00 | 0.00 | | | \$11,760 |

| | E. # of Staff | F. FTE | G. MTRS | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
|---|------------------|-------------|------------|--------------|---------------------------|
| 2. INSTRUCTIONAL/PROFESSIONAL STAFF: | | | | | |
| Stipends | | | | \$31,000 | |
| Note hourly rate or write "flat rate:" \$35-\$40/hour | | | | | |
| SUB-TOTAL | 0.00 | 0.00 | | | \$31,000 |

| | E. # Of Staff | F. FTE | G. MTRS | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
|-------------------------|------------------|-------------|------------|--------------|---------------------------|
| 3. SUPPORT STAFF | | | | | |
| Aides/Paraprofessionals | | | | | |
| Secretary/Bookkeeper | 1 | 0.1 | | \$6,256 | |
| Other | | | | | |
| SUB-TOTAL | 1.00 | 0.10 | | | \$6,256 |

* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System.
This requirement only applies to federally funded grant programs

| | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
|--|--------------|---------------------------|
| 4. FRINGE BENEFITS: | | |
| 4-a MA TEACHERS' RETIREMENT SYSTEM (Federally funded grants only) | | |
| 4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA) | \$2,155 | |
| SUB-TOTAL | | \$2,155 |

| | | | | |
|---|-----------------|-----------------------|-----------------------|-------------------------------|
| Applicant Agency: Worcester Public Schools | | | Fund Code: 597 | |
| 5. CONTRACTUAL SERVICES: Indicate the services to be provided and the rate to be paid per hour or per day, whichever is applicable. | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| | Rate(\$) | Hour/Day | | |
| Consultants | | | | |
| Specialists | | | | |
| Instructors | | | | |
| Speakers | | | | |
| Substitutes | | | | |
| Other | | | | |
| SUB-TOTAL | | | | \$0 |
| 6. SUPPLIES AND MATERIALS: Items costing less than \$5,000 per unit or having a useful life of less than one year. | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| Textbooks and Instructional Materials | | | \$6,000 | |
| Instructional Technology Including Software | | | | |
| Non-Instructional Supplies | | | | |
| SUB-TOTAL | | | | \$6,000 |
| 7. TRAVEL: Mileage, conference registration, hotel, and meals | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| Supervisory Staff | | | | |
| Instructional Staff | | | | |
| Other | | | | |
| SUB-TOTAL | | | | \$0 |
| 8. OTHER COSTS: Please indicate the amount requested in each category | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| Transportation of Students | | | \$16,923 | |
| Memberships/Subscriptions/Computer Licenses | | | | |
| Advertising | | | | |
| Printing/Reproduction | | | | |
| Maintenance/Repairs | | | | |
| Rental of Space | | | | |
| Rental of Equipment | | | | |
| Telephone/Utilities | | | | |
| SUB-TOTAL | | | | \$16,923 |
| 9. INDIRECT COSTS | | | | |
| | | Approved Rate: | 1.00% | \$741 |
| 10. EQUIPMENT: Attach a list with a statement of need and cost of each item. | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| Instructional Equipment | | | | |
| Non-Instructional Equipment | | | | |
| SUB-TOTAL | | | | \$0 |
| TOTAL FUNDS REQUESTED | | | | \$74,835 |