

CLERK OF THE SCHOOL COMMITTEE
WORCESTER PUBLIC SCHOOLS
20 IRVING STREET
WORCESTER, MASSACHUSETTS 01609

AGENDA #6

The School Committee will hold a special meeting:

on: Friday, February 9, 2018
at: 9:00 a.m.
in: Multi-Purpose Room #A148, Worcester Technical High School

ORDER OF BUSINESS

ACTION

- I. CALL TO ORDER
INVOCATION - NONE
PLEDGE OF ALLEGIANCE/NATIONAL ANTHEM
- II. ROLL CALL
- III. APPROVAL OF RECORDS - NONE
IV. MOTION FOR RECONSIDERATION - NONE
V. IMMEDIATE ACTION - NONE
VI. REPORT OF THE SUPERINTENDENT - NONE
VII. COMMUNICATION AND PETITION - NONE
VIII. REPORTS OF THE STANDING COMMITTEES - NONE
IX. PERSONNEL - NONE
- X. GENERAL BUSINESS

gb #8-48 - Administration
(January 30, 2018)

To meet with the Legislative Delegation to discuss:

- the formula change in the economically disadvantaged calculations within the Foundation Budget.
- the enrollment of students attending the Worcester Public Schools from Puerto Rico and the U.S. Virgin Islands.

X. ADJOURNMENT

Helen A. Friel, Ed.D.
Clerk of the School Committee

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X. GENERAL BUSINESS
Administration
(January 30, 2018)

ITEM - gb #8-48
S.C. MEETING - 2-9-18

ITEM:

To meet with the Legislative Delegation to discuss:

- the formula change in the economically disadvantaged calculations within the Foundation Budget.
- the enrollment of students attending the Worcester Public Schools from Puerto Rico and the U.S. Virgin Islands.

PRIOR ACTION:

BACKUP:

Annex A (2 pages) contains a copy of the information regarding the economically disadvantaged students.

Annex B (1 page) contains a copy of information regarding the enrollment of students attending the Worcester Public Schools from Puerto Rico and the U.S. Virgin Islands as of January 5, 2018 after the October 1, 2017 enrollment student report.

RECOMMENDATION OF MAKER:

RECOMMENDATION OF ADMINISTRATION:

Discuss at the Legislative Breakfast.



Economically Disadvantaged Student Enrollment Category

Prior to FY17 Low Income Supplemental Nutrition Assistance Program (SNAP); the Transitional Assistance for Families with Dependent Children (TAFDC); and MassHealth (Medicaid).
or
Free/Reduced Meal Application

FY17 Change to Economically Disadvantaged Supplemental Nutrition Assistance Program (SNAP); the Transitional Assistance for Families with Dependent Children (TAFDC); and MassHealth (Medicaid).



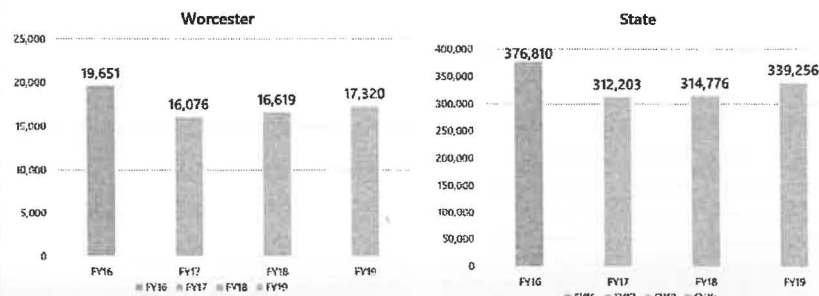
Economically Disadvantaged Student Enrollment Category FY17 Funding Change

FY16 (same rate all communities)	Per Pupil Rate
Low Income Elem & Middle	\$3,473.60
Low Income K and High School	\$2,808.96

FY17 (concentration of students)	Per Pupil Rate
Deciles 1-9	\$3,775-\$4,095
Decile 10 (Includes Worcester)	\$4,135.00



Economically Disadvantaged Student Enrollment



Economically Disadvantaged Student Enrollment Category FY17 "Winners and Losers"

Greatest Reductions	Change from Low Income	Greatest Increases	Change from Low Income
Brockton	-\$5,878,404	Springfield	\$9,668,245
Boston	-\$5,629,801	New Bedford	\$3,393,596
Lynn	-\$4,126,145	Worcester	\$3,132,882
Revere	-\$3,977,858	Lowell	\$2,808,133
Everett	-\$2,732,285	Haverhill	\$1,885,863



FY19 Economically Disadvantaged Student Enrollment Category

- Improved Data Collection led to increase of 24,480 students. (7.8% increase)
- Status Quo would result in \$136.5 million statewide foundation budget increase.
- FY19 Rates decreased \$200 per student (-5%)



Economically Disadvantaged Student Enrollment Category FY19 "Winners and Losers"

Change from FY18 funding, not inflation adjusted

Greatest Increases	Change from FY18 Foundation	Greatest Reductions	Change from FY18 Foundation
Lynn (+16.6%)	\$4,351,859	Lawrence (+3.1%)	-\$849,347
Boston (+7.2%)	\$3,241,839	Worcester (+4.2%)	-\$556,391
Revere (+20.4%)	\$2,339,787	Quincy (+2.6%)	-\$531,123
Chelsea (+19.0%)	\$2,333,847	Holyoke (+3.5%)	-\$346,145



Economically Disadvantaged Per Pupil Rate Roller Coaster

	Low Income Per Pupil Rate	Per Pupil Rates (Decile 10)	Worcester Eco. Dis. Enrollment	Enrollment Change	Eco. Dis. Funding
FY16 Low Income		\$3,473	19,651		\$63,341,378
FY17 Eco. Dis.	\$4,135		16,076	-3,575	\$66,474,260
FY18 Eco. Dis.	\$4,181		16,619	+543	\$69,482,543
FY19 Eco. Dis.	\$3,980		17,320	+701	\$68,926,152



Economically Disadvantaged Per Pupil Rate Roller Coaster

	Low Income Per Pupil Rate	Per Pupil Rates (Decile 10)	Worcester Eco. Dis. Enrollment	Eco. Dis. Funding
FY19 Eco. Dis.	\$3,980		17,320	\$68,926,152
FY18 Enrollment FY18 Rate Increased by 2.64% inflation	\$4,291		16,619	\$71,312,129
FY19 Enrollment FY18 Rate Increased by 2.64% inflation	\$4,291		17,320	\$74,320,120

Enrollment of Students Attending Worcester Public School (asfter 10/1/17)
from Puerto Rico and U.S. Virgin Islands
As of January 5, 2018

Attending School	Totals	2K	1K	0K	1	2	3	4	5	6	7	8	9	10	11	12
Academic Ctr Trans	1				1											
Belmont Community	14				3	3	3	1	2	2						
Burncoat High	11												6		2	3
Burncoat Middle	3										2	1				
Canterbury Street	4				1	1			2							
Chandler Elementary	17			4	1	5	1	2	3	1						
Chandler Magnet	10				4	1	1			4						
City View	10			1	2	1	3	2	1							
Claremont Academy	10										2	1	4		2	1
Clark Street	3		1	1					1							
Columbus Park	14			4	2	2	1	2	2	1						
Doherty High	15												8	3	2	2
Elm Park Community	11			2	1		2	1	4	1						
Forest Grove	16										9	7				
Gates Lane	5		1	1	2	1										
Goddard	11			3	1	1	3	2	1							
Grafton Street	10			3	1		2	1	1	2						
Head Start	4	4														
Home Hospital	1										1					
Itinerant PreSchool	4	2	2													
Lake View	5			1	1	1	1	1								
Lincoln Street	10			2	1	2	1	1		3						
May Street	2			1		1										
Mcgrath	3				1	1	1									
Nelson Place	4			1					1	2						
Norrback Avenue	6			1	1		1	1	1	1						
North High	21												6	10	3	2
Quinsigamond	5			1	1	1		2								
Rice Square	3						2		1							
Roosevelt	1							1								
South High	19												11	4	2	2
Sullivan Middle	9									5	4					
Technical High	3													1		2
Union Hill	8				2		2	1	1	2						
University Park	1											1				
Vernon Hill	9				2		1	1	1	4						
Wawecus Road	7			2	4	1										
West Tatnuck	1	1														
Woodland Academy	12			1	3	3	2	1	1	1						
Worc East Middle	6										2	4				
Totals	309	7	4	29	35	25	27	20	23	24	21	18	35	18	11	12